PERMANENT BUILDING COMMITTEE SCHOOL BUILDING SUB-COMMITTEE MEETING AGENDA



Meeting Date:	February 6, 2024
Meeting Time:	6:30 PM
Project Name:	Clinton Middle School
Project Number:	202000640305
Meeting Purpose:	SBC Meeting No. 023
Location:	ZOOM
Meeting Link:	https://us06web.zoom.us/j/83780505605?pwd=UqxeiPKDBdyQtSgmHakUg8PCjbkzPa.1
Meeting ID:	837 8050 5605
Passcode:	948445
One Tab Mobile:	+13052241968,83780505605#,,,,*948445# US
Prepared By:	Elias Grijalva
· ·	

- 1. Call to Order & number of voting members present.
- 2. Senior Center Carriage House Project: Approval of Designer Services (Vote expected)
- 3. Previous Topics & Approval of January 09, 2024 & January 30, 2024, Meeting Minutes (Vote expected)
- 4. Invoices and Commitment for Approval (Vote expected)
 - > DWMP January Invoice No.018, in the amount of \$25,000.00
 - > LPA|A January Invoice No. 013, in the amount of \$44,859.00
- 5. Proprietary Items Vote (Vote expected)
- 6. Construction Cost Reconciliation Update
- 7. Total Project Budget Review (MSBA Form 3011)
- 8. Property DEED and registry filing update
- 9. Other Topics not Reasonably Anticipated 48 hours prior to the Meeting.
- 10. Public Comment
- 11. Next Meetings
- 12. Adjourn

PERMANENT BUILDING COMMITTEE SCHOOL BUILDING COMMITTEE SUB-COMMITTEE MEETING MINUTES



Project:	Clinton Middle School	Project No:	202000640305
Subject:	School Building Committee Meeting	Meeting Date:	01/09/2024
Location:	ZOOM	Time:	6:30 PM
Distribution:	Attendees, Project File	Prepared By:	E. Grijalva
MSBA Module:	4- Schematic Design		

Meeting Agenda

- 1. Call to Order & Number of Voting Members
- 2. Previous Topics and Approval of December 19,2023 MM
- 3. Invoices and Commitments for Approval
- 4. CM Introductions
- 5. LPA | A Update Typical Classrooms and Updated SD
- 6. TEDI Vs. PHIUS
- 7. Property DEED and registry filing Update
- 8. Project funding discussion
- 9. Other Topics not Reasonably Anticipated 48 hours prior to the meeting
- 10. Public Comment
- 11. Next Meeting
- 12. Adjourn

Name

Affiliation

Steven Meyer* Superintendent – PBC Member Head of DPW - Chair of PBC Chris McGown * Michael Moran* **PBC Member** Chris Magliozzi* Vice Chair of PBC Michael Ward* Town Administration – PBC Member Matthew Varakis School Committee- Vice Chair Brian Delorey* PBC Member Phil Duffy Director of Community & Eco Dev. Brian Farragher **Director of Facilities** Shane Mcarthy Teacher **DWMP-** Project Director **Trip Elmore Bill Connolly** Observer Elias Grijalva DWMP - Assistant PM LPA | A – Principal in Charge Eric Moore Peter Caruso LPA|A - Project Manager LPA | A - Project Architect Sean Brennan David Fontaine Jr Fontaine Bros – CEO Beth Paulson Fontaine Bros – Project Manager Fontaine Bros -VP of Precon Srv Chelsey Mutrie *PBC Voting Members



21.1	Description	Action
	Call to Order: 6:33 PM meeting was called to order by PBC Chair, C. McGown with 6 of 7	Record
	members in attendance.	
21.2	Previous Topics & Approval of December 19, 2024, Meeting Minutes:	Record
	A motion to approve the 12/19/2023 meeting minutes was submitted by S. Meyer and seconded	
	by M. Moran.	
	Discussion : None; Roll Call Vote: B. Delorey(Y), C. Magliozzi (Y), S. Meyer(Y), M. Moran (Y), M.	
	Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes.	
21.3	Invoices and Commitments for Approval:	Record
	Invoice 1: DWMP Invoice #017, for the month of December, in the amount of \$25,000.00	
	A motion was made by M. Ward and seconded by B. Delorey for the approval of the DWMP	
	December invoice.	
	Discussion: None; Roll Call Vote: B. Delorey(Y), C. Magliozzi (Y), S. Meyer(Y), M. Moran (Y), M.	
	Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes.	
	Invoice 2: LPA A Invoice #012, for the month of November, in the amount of \$53,323.00	
	A motion was made by M. Ward and seconded by M. Moran for the approval of the LPA A	
	December invoice.	
	Discussion : None; Roll Call Vote: B. Delorey(Y), C. Magliozzi (Y), S. Meyer(Y), M. Moran (Y), M.	
	Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes.	
	Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes.	
21.4	Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes. Construction Introductions	Record
21.4	Construction Introductions	Record
21.4	Construction Introductions The Fontaine team provides concise introductions and presents an overview of the timeline and	Record
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21.4	Construction Introductions The Fontaine team provides concise introductions and presents an overview of the timeline and logistical plans for the site. Pre-Construction Services	Record
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21.4	Construction Introductions The Fontaine team provides concise introductions and presents an overview of the timeline and logistical plans for the site. Pre-Construction Services 1. Estimating: Chad Bergeron 2. BIM + VDC: Ben Hedges 3. Safety: Mark Bisson 4. Sustainability: Tracy Routhier 5. MEP: Brian Davies 6. Scheduling: Christa Spedding	Record



- 60% CD: Nov Feb 2025
 - Pre GMP #1 approval
 - 90% CD: Feb -April 2025
 - Pre GMP#2 approval
- 100% CD: April June 2025
- GMP Development: Jul Aug 2025
 - Final GMP approval

Site Logistics Plan

Overview of the phased approach to construction and development, ensuring minimal disruption to daily operations.

- Summer 2025
 - Establish perimeter and construction entrance.
 - Fix traffic flow and student crosswalk
 - Redirect students off site to pick up and maintain car access around the read of the school.
- Construction 2025 Spring 2026
 - On going construction activities
- Summer 2026
 - Connect utilities on the west side while maintaining structure boundaries.
- Fall 2026
 - Resume original traffic patterns as construction continued within the perimeter.
- Summer 2027
 - Demolition of the existing building begins.
 - First day of school in 2027 with established parking and bus loop
- Fall 2027
 - Complete turnover of the parking lot
 - Focus on completing the

Discussion:

C. McGown asks what's the difference between Guaranteed Maximum Price **(GMP)** 1 and **(GMP)** 2.

T. Elmore highlights the importance of timing in deciding when to implement the GMP, either early in the project or after obtaining market input and bids. Utilizing the GMP process with Construction Manager (CM) at risk allows for flexibility in adjusting the project scope until all subcontractors are awarded. This flexibility helps in making informed decisions for the benefit of the community and avoiding unnecessary cash reserves. The value of awarding the GMP in chunks, such as sitework, foundations, structural steel, and MEPs, to better manage costs and keep important aspects of the building intact.

M. Moran asks at what point do we value engineering (VE)?

T. Elmore replies every step of the way, subsequent VE reviews will be conducted three more times at 60%, 90% and 100% Construction Document (CD).

21.5



LPA	A Update: Typical Classrooms and Updated SD	Record
Sche	matic Design Schedule	
•	01.24.2024: SD Drawings and specifications to cost estimators.	
•	02.01.2024: Cost Estimates are due.	
•	<u>02.02.2024:</u> Cost Estimate Reconciliation	
•	<u>02.06.2024</u> : SBC/PBC Presentation (Cost estimate)	
•	<u>02.09.2024</u> : Submit presentation and estimate to the town.	
•	<u>02.13.2024:</u> All Boards Meeting	
•	<u>02.20.2024:</u> PBC Vote to submit schematic design MSBA.	
•	<u>02.23.2024:</u> Submit DESE and SD packet.	
P. Ca	ruso demonstrates what a typical classroom and science lab will look like.	
τνρί	cal Classroom Main Points:	
	here are (6) dedicated classrooms for each grade, totaling 30 classrooms, not including	
	pecial education, wellness, executive functioning, etc.	
	ach classroom is about 900 square feet, designed for 20 to 25 students, with specific features	
	n the teaching wall, including three magnetic marker boards and an interactive short throw	
	rojector.	
-	echnological flexibility is provided on the back wall with data and electrical outlets, along	
	vith a mix of monitors and tack boards.	
	inishes for general classrooms include linoleum flooring, painted chip gypsum board walls,	
	lastic laminate countertops, and pendant LED light fixtures.	
	irades four through six will have two sinks, one accessible and one with a deep bowl, while	
	rades seven through eight won't have any sinks, following MSBA requirements.	
-	abinets along the corridor wall include a teacher wardrobe cabinet, a phone, and a digital	
	isplay for clock and door messages.	
	petailed specifications are provided for emergency features and other aspects of the	
С	lassroom design.	
	he speech reinforcement device (SR) is in the ceiling.	
• [bisplacement diffusers in opposite corners of classrooms allow for fresh air circulation in the tudents' breathing zone.	
	Vindows along the exterior wall are aesthetically designed to work with exterior fenestration, vith plans for one operable window per classroom.	
• E	ach classroom has a communicating door to adjacent classrooms, equipped with security	
	ock sets for both sides, ensuring passage mode for egress even when locked.	
• E	mergency responders reviewed and approved the door security features.	
• E	levations of classroom spaces reveal details like windows, base cabinets with open and	
	ockable shelving, displacement diffusers, teaching wall elements, and sinks for specific rades.	
-	he presentation provides a comprehensive view of the design and features of the classroom	
	paces.	

• There will be three labs, each around 1440 square feet, located in the seventh and eighth-grade academic wing.



- MSBA guidelines dictate their design, accommodating up to 24 students for safety.
- Science labs share similarities with general classrooms in terms of technology, featuring magnetic whiteboards, interactive short throw projectors on the teaching wall, and a dedicated teacher demonstration table with accessories.
- Each science lab includes a 300 square foot prep room, and the teacher's own dedicated lab sink.
- Finishes include linoleum flooring, painted gypsum board walls, epoxy countertops to resist chemical damage, wood-finish cabinets, and a ceiling with two-foot by two-foot acoustical tiles and pendant LED light fixtures.
- Instead of individual desks and chairs, mobile student tables for two students each are provided, along with stools featuring a backstop.
- The design emphasizes functionality, safety, and durability in the science lab spaces.
- Science labs designed without fume hoods or gas for teachers; shared lab sinks and electrical outlets for students.
- Adherence to MSBA safety guidelines with emergency eyewash, shower, fire extinguisher, fire blanket cabinet, goggle cabinet with UV disinfectant, and safety data sheets station.
- Accessible and general handwashing stations provided, along with a steel frame for hanging objects in experiments.
- Prep rooms equipped with the same finishes as the main lab, including a refrigerator, high-end dishwasher, chemical storage cabinet, and sink.
- Communicating doors between science labs, a dedicated chemical storage room across the hall, and interior elevations showcasing casework, cabinets, and teacher demonstration areas.

M. Moran asked if there is a neutralization system?

P. Caruso replies yes there will be. As of right now, the collection system is outside.

S. Brennan shares the exterior design.

- The current focus on exterior design prioritizes buying scope to ensure cost coverage during this phase.
- A detailed look at the roof edge has been developed, emphasizing refinement as the project progresses.
- Notable revisions include overhangs for the cafeteria and kitchen windows, large southfacing windows with shading structures, and GFRC clad panels for stair towers.
- Canopies, skylight shed roofs, and outdoor engagement spaces, including a courtyard with play areas and raised garden beds, are highlighted.
- Emphasis on the main entry canopy providing cover, large fenestrations for admin and guidance, and a courtyard between two wings.
- Mention of the media center and art rooms with articulated fenestration for doors and windows, creating a dynamic visual effect.



21.6	TEDI Vs. PHIUS (Refer to meeting packet for visuals on TEDI vs. PHIUS)	Record
	S. Brennan explains the differences between Thermal Emissivity Density Index (TEDI) and Passive House Institute in the United States (PHIUS).	
	 TEDI feasibility study initially met code requirements, but based on preliminary observations, a feasibility study for PHIUS was requested to explore potential cost savings and efficiency. Detailed comparison between TEDI and PHIUS, considering factors such as windows, window-wall ratio, doors, insulation values, air infiltration rates, modeling requirements, certifications, blower door tests, and additional costs associated with modifications to meet PHIUS standards. Notable differences include the need for Passivhaus certified windows, different door and window systems, variations in insulation values, multiple modelers, and certifications for PHIUS, higher blower door testing requirements, and the installation of a 250 KW PV array for PHIUS. Concerns about the potential increased costs associated with deviations from the base model and a comparison of certification fees for LEED and Mass Save under both pathways. The presentation includes charts illustrating the costs associated with certifications and fees for each pathway, emphasizing the potential financial implications of choosing between TEDI and PHIUS compliance. 	
	T. Elmore clarifies that we are pursuing TEDI, currently.	
21.7	 Property DEED and registry filing Update T. Elmore emphasizes the approaching deadline for the property and registry filing. Urgently, need evidence of property ownership within a month to avoid delay in the project schedule. Discussion: None 	Record
21.8	Project Funding Discussion	Record
	S. Meyer comments on the PTA meeting that he attended and shares concerns that were raised during the meeting.	
	General concerns raised in the meeting:	
	1. Timing of tax impacts : Questions about the timing of the vote in June 2024 and when the borrowing process begins, affecting tax implications. Consideration of short-term borrowing for the initial years.	
	2. Debt exclusion timing : Uncertainty about when the debt exclusion takes effect in relation to the final borrowing.	
	3. Interest rates : Discussion about the estimates made with bond counselors and the need to explore a range of interest rates, considering potential variations beyond the initial estimate of 5%, such as 7.5%.	



	* Concerns expressed by the PTA members revolve around gaining a clearer understanding of the project's cost implications and ensuring transparency for the community.	
	Discussion:	
	T. Elmore comments that we should present the answers to these questions at the all boards committee and post the response on the website.	
21.9	Other Topics not Reasonably Anticipated 48 hours prior to the Meeting:	Record
	M. Ward shares an update on the Senior Center Carriage Housing Project. The second proposer acknowledged that most likely the Town of Clinton couldn't accept their proposals and I expect that would be the answer from the Attorney General as well. Discussion: None	
21.10	Public Comment: Discussion: None	Record
21.11	Next Meeting: 02.06.2024 - CMS Building Committee Remote Meeting No.022 @6:30PM - Location: Zoom 02.13.2024 - All Boards Meeting - In-Person; Location: TBD 02.20.2024 - CMS Building Committee Remote Meeting No.023 @6:30PM - Location: In-Person Discussion: None	Record
21.12	 Adjourn: 8:12 PM a motion was made by M. Moran and seconded by M. Ward to adjourn the meeting. Discussion: None; Roll Call Vote: B. Delorey(Y), C. Magliozzi (Y), S. Meyer(Y), M. Moran (Y), M. Ward (Y), C. McGown (Y); Abstentions: None All in favor, the meeting is adjourned. 	Record

Sincerely, DORE + WHITTIER Elias Grijalva Assistant Project Manager Cc: Attendees, File The above is my summation of our meeting. Please contact me for incorporation into these minutes if you have any additions and/or corrections.

PERMANENT BUILDING COMMITTEE SCHOOL BUILDING COMMITTEE SUB-COMMITTEE MEETING MINUTES



Project:	Clinton Middle School	Project No:	202000640305
Subject:	School Building Committee Meeting	Meeting Date:	01/30/2024
Location:	ZOOM	Time:	6:30 PM
Distribution:	Attendees, Project File	Prepared By:	E. Grijalva
MSBA Module:	4- Schematic Design		

Meeting Agenda

- 1. Call to Order & Number of Voting Members
- 2. Geothermal & PV Systems Discussion/Vote
- 3. COA Carriage House Designer Services Award
- 4. Other Topics not Reasonably Anticipated 48 hours prior to the meeting
- 5. Public Comment
- 6. Next Meeting
- 7. Adjourn

Name	Affiliation
Steven Meyer*	PBC Member- Superintendent
Chris McGown *	PBC Chair
Michael Moran*	PBC Member
Michael Ward*	PBC Member- Town Administration
Brian Delorey*	PBC Member
Shane Mcarthy	SBC Member - Teacher
Trip Elmore	DWMP- Project Director
Elias Grijalva	DWMP – Assistant Project Manager
Eric Moore	LPA A – Principal in Charge
Peter Caruso	LPA A – Project Manager
Sean Brennan	LPA A – Project Architect
Kevin Seaman	Seaman Engineering
David Fontaine Jr	Fontaine Bros – CEO
Jamie Blume	Fontaine Bros- Project Executive
Beth Paulson	Fontaine Bros – Project Manager
Chelsey Mutrie	Fontaine Bros – VP of Precon.
*PBC Voting Membe	rs



ltem No		Description	Action			
22.1	Call to Ord	er: 6:33PM meeting was called to order by PBC Chair, C. McGown with 5 of 7	Record			
	members ir	n attendance.				
22.2	Geotherma	al & PV Systems Discussion/Vote	Record			
	Schematic	Design Schedule update provided by P. Caruso				
	1/12/24	Schematic Design (SD) drawings and specifications to cost estimators.				
	2/01/24	Cost Estimates are due.				
	2/02/24	Cost Estimate reconciliation				
	2/06/24	SBC/PBC presentation (cost estimate)				
	2/09/24	Submit presentation and Cost Estimate to the Town				
	2/13/24	All-Boards Meeting				
	2/20/24	SBC vote to submit Schematic Design (SD) Package				
	2/23/24	Submit DESE & SD Package				
	S. Brennan	summarizes the base system in Schematic Design (SD) and a potential geothermal				
	system opti					
	Backaged /					
	 Packaged Air Source Heat Pump (Base system design) Dedicated Outdoor Air Systems (DOAS) 					
		kaged HVAC Systems				
		erter Variable Speed Compressors				
		rgy Recovery (ERV) Wheels or Core				
		Water or Electric Back-up Heat				
	Heat Porce	/ery Chiller/Heater (Base system design)				
		erates both chilled water and hot water simultaneously.				
		eration down to 0F with 130 F water				
		tiple 30-ton modules (Est. 150 ton+)				
	Geotherma	al System Types				
	• Tra	ditional – normal well field; takes up a lot more land.				
		prietary – pyramidal drilling; preserves the land and provides greater development				
	opti	ons in the future.				



	Est. Current System (ASHP only)	Est. Geothermal System (partial)	Delta
Mechanical Scope (Direct Cost Only)	\$11,400,000	\$11,650,000	\$250,000
Geothermal Wells and Site Work	\$0	\$3,000,000	\$3,000,000
Subtotal	\$11,400,000	\$14,650,000	\$3,250,000
Mass Save Rebates (275 Tons)	(\$220,000) \$800/ton	(\$553,000) 90 tons @ \$4500/ton 185 tons @ \$800/ton	(\$333,000)
IRA (est. 34%)	\$0	\$ (4,981,000.00)	\$(4,981,000.00)
Estimated Total Const. Costs	\$11,180,000	\$9,116,000	\$(2,064,000.00)

• The annual heating energy consumption is estimated to be 190,800kWh/year.

The Annual Heating Energy Cost is +/- 190,800kWh/year (.22cents) = \$42,000.00

System	Annual Cost	Median Service Life
Air-sourced heat pumps	\$16,790.00	15-20 years
Ground Source Heat Pumps	\$10,494.00	20-25 years
	\$(6,296.00)	(5-10 years)

• The savings of using geothermal equipment to be approx. \$6,300/year

• A geothermal system is expected to be 25-50% more efficient than an equivalent air source system.

T. Elmore emphasizes that nobody has received actual grants from this Inflation Reduction Act (IRA), so there is a little risk to consider, but it is published. The check would be issued about a year after the building is complete and you would need to meet the criteria, which is not fully understood at this point.

M. Moran asks, does anyone know if this system is running in other schools?

T. Elmore replies, there are several schools, for example Lexington and Cambridge

M.Moran asks, has anyone heard any comments and how it's working?

K. Seaman mentions that early installations, particularly in Westboro, utilized a system with standing column wells to extract water from the ground. While this method was efficient and



saved the need for numerous boreholes, there were notable failures due to the early stage of implantation. M. Moran asks, how many wells would there be? K. Seaman replies, the proposed design will be a partial geothermal system, which means about 20 wells estimated at 700 feet in depth. **S. Meyer** mentions, the tax credit for geothermal only applies to projects which construction begins before January 1, 2025. A motion was made by B. Delorey and 2nd by M. Moran, to proceed with Geothermal for the Schematic Design (SD) submission. Discussion: None; Roll Call Vote: B. Delorey (Y), M. Moran (Y), S. Meyer (Y), C. McGown (Y); **Abstention**: M. Ward (Experienced technical difficulties) Photovoltaic System Update presented by S. Brennan. Estimated available square footage for photovoltaic (PV) cells is the following: Roof PV array | 28,830sf | +/-400kW array* • Parking Lot Canopy PV array | 7,350sf | +/-100kW array* TOTAL | 36,180sf | +/-500kW array. • Anything over 500kWh will require battery storage. PV system on New School: 500kW estimated generation = 405,000kWh/year 405,000kWh/year x \$0.22/kWh = \$89,100/year* **Budgetary Numbers:** School Roof (~400kW) \$1,400,000 Parking Lot Canopy (~100kW) \$ 350,000 Parking Lot Canopy Framing \$ 750,000 PV System Budget \$2,500,000 *Estimated Town Share After Incentives (30%): \$2,500,000 x 70% = \$1,750,000 M.Moran asks, does the unused power go back to the grid? **T. Elmore** replies, yes, it goes back to the grid and then you get a credit swap. M.Moran asks, will National Grid take it? **T. Elmore** replies, you will have to work with National Grid to get them to take it. **S. Meyer** asks, is there any negative impact in terms of the energy code that we need to meet? S. Brennan replies, no there is not. A motion was made by S. Meyer and 2nd by M. Moran, to have the PV system as an add alternate. Discussion: None; Roll Call Vote: B. Delorey (Y), M. Moran (Y), S. Meyer (Y), C. McGown (Y); **Abstention**: M. Ward (Experienced technical difficulties)



	S. Brennan provides an updated rendering of the project. (refer to project website to watch the latest rendering)	
22.3	COA Carriage House Designer Services Award	Record
	A motion was made by S. Meyer and 2 nd by M. Moran, to accept SSV Architects qualifications and move forward with a price proposal.	
	Discussion: None; Roll Call Vote : B. Delorey (Y), M. Moran (Y), S. Meyer (Y), C. McGown (Y), M. Ward (Y); Abstention : None	
22.4	Other Topics not Reasonably Anticipated 48 hours prior to the Meeting:	Record
	Discussion: None	
22.5	Public Comment: Discussion: None	Record
22.6	Next Meeting:02.06.2024 - CMS Building Committee Remote Meeting No.022 @6:30PM - via Zoom02.13.2024 - All Boards Meeting - In-Person; Location: CMS Cafetorium02.20.2024 - CMS Building Committee Remote Meeting No.023 @6:30PM - via Zoom	Record
	Discussion: None	
22.7	Adjourn: 8:16 PM a motion was made by S. Meyer and seconded by M. Ward to adjourn the meeting.	Record
	Discussion : None; Roll Call Vote: B. Delorey(Y), C. Magliozzi (Y), S. Meyer(Y), M. Moran (Y), M. Ward (Y), C. McGown (Y); Abstentions: None All in favor, the meeting is adjourned.	

Sincerely, DORE + WHITTIER Elias Grijalva Assistant Project Manager Cc: Attendees, File The above is my summation of our meeting. Please contact me for incorporation into these minutes if you have any additions and/or corrections.

Dore and Whittier Management Partners, LLC

Please send payments to; 212 Battery Street Suite 1 Burlington, VT 05401

Clinton Mido 100 West Bo Clinton, MA	oylston Street			Invoice Date	e number	00018 01/30/2024	
Onnon, wr	01010			Projec	t 22-0126 CLI DEPARTMEI	NTON SCHOOL NT	
Description			Contract Amount	Prior Billed	Current Billed	Remaining	Total Billed
Pre Designer Selec	tion		39,000.00	39,000.00	0.00	0.00	39,000.00
Feasibility Sudy			125,000.00	125,000.00	0.00	0.00	125,000.00
Schematic Design			120,000.00	70,000.00	25,000.00	25,000.00	95,000.00
		Total	284,000.00	234,000.00	25,000.00	25,000.00	259,000.00
						Invoice total	25,000.00
Aging Summary							
Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
00017	12/31/2023	25,000.00		25,000.00			
00018	01/30/2024	25,000.00	25,000.00				
	Total	50,000.00	25,000.00	25,000.00	0.00	0.00	0.00



BILL TO		Invoice
Mr. Trip Elmore	DATE	INVOICE #
Dore & Whittier 220 Merrimac Street	1/31/2024	2220-2401
Building 7, 2nd Floor Newburyport, MA 01950	TERMS	DUE DATE
	Net 15	2/15/2024

		AMOUNT					
Amount Now E Schematic Des SUMMARY: Amd. #3 - \$17,	44,859.00						
Cost Category	Phase	Fee	Previously Invoiced	Received	Current Invoice	Balance to Invoice	
0002-0000 0002-0000 0003-0000 0003-0000	FS SD Env. Site Survey	250,000 350,000 8,140 28,600	250,000 175,000 8,140 28,600	250,000 175,000 8,140 28,600	43,750	131.250	
0003-0000 00030000 0003-0000 0003-0000 0003-0000 0004-0000	Site Survey Geotech Flow Test Traffic Analysis Phius FS Other	17,600 10,010 1,925 14,190 4,950 451	17,600 10,010 1,925 9,113 4,950 451	17,600 10,010 1,925 9,113 4,950 451	1,109	3,968	
TOTAL		685,866	505,789	505,789	44,859	135,218	
cc: Elias Grija	lva						
Total							\$44,859.0

Lamoureux Pagano Associates | Architects 108 Grove Street, Suite 300, Worcester MA 01605

Clinton Middle School			1/31/24 TE	DRAFT	Enter Budget Values for Ineligible Costs in light yellow highlighted cells.			
Total Project Budget: All costs associated with the project are subject to 963 CMR 2.16(5)	Estimated Budget	Scope Items Excluded from the Estimated Basis of Maximum Facilities Grant or Otherwise Ineligible	Estimated Basis of Asymptotic Facilities Enter Budget Values for Ineligible Costs in light yellow	Estimated Maximum Total Facilities Grant ¹	NOTE that ineligible costs can not exceed Estimated Budget Cost for any individual line item, distribute	Template Revised: Decemb Incorporates revisions to MS at the October 25, 2023 MSE	BA's project funding limits po	
Feasibility Study Agreement	0001000		highlighted cells.		Soft Cost Reimbursement			
OPM Feasibility Study A&E Feasibility Study	\$284,000 \$600,000	\$0 \$0	\$284,000 \$600,000		<u>Category</u> Administration:		Excluded Costs \$1,406,000	Eligible Soft Costs \$3,076,000
Environmental & Site	\$50,000	\$0			Administration. A/E Services:		\$4,220,000	\$8,435,000
Other	\$66,000	\$0	\$66,000			Ineligible, therefore not includ		φ0, 100,000
Feasibility Study Agreement Subtotal	\$1,000,000	\$0	\$1,000,000	\$753,300	Miscellaneous Project Costs:	• /	\$250,000	\$600,000
Administration	# 00.000	\$00.000	\$0		FFE:	• / · · / · · ·	\$1,020,000	\$1,680,000
Legal Fees Owner's Project Manager	\$30,000	\$30,000	Cell C13 - Scope Excluded OPM		Owners Contingency:	Not included in this calculatio	n Total Eligible Soft Costs =	\$13,791,000
Design Development	\$392.000	\$0	Fees (Cell I40)					\$13,791,000
Construction Contract Documents	\$562,000	\$43,384	φστο,στο		Construction Costs associated with	Soft Cost Cap Calculation		
Bidding	\$181,000		Cell C15 - Costs beyond MSBA		Category			
Construction Contract Administration	\$2,400,000 \$125,000	\$1,282,616 \$0	ranaing cap for or it babie		CM Pre-Construction Services: Construction Cost:	\$273,000 \$114,347,747		
Closeout Extra Services	\$123,000					Not included in this calculatio	n	
Reimbursable & Other Services	\$0		÷ -		Total Construction Cost:	\$114,620,747		
Cost Estimates	\$40,000				Soft Cost Allowance:			
Advertising	\$2,000	\$0	* /		Reimbursable Soft Cost:	• / • / •		
Permitting Owner's Insurance	\$0	\$0 \$0			Eligible minus Reimbursable = -If Eligible minus Reimbursable is nega		f >0 enter into Cell C116	
Other Administrative Costs	\$50,000	\$50,000	\$0		-If Eligible minus Reimbursable is nega		s that exceed 20% of Constr	uction Cost"
Administration Subtotal	\$4,132,000	\$1,406,000	\$2,726,000	\$2,053,496	· ·			
Architecture and Engineering		. , ,		. ,,	, , , , , , , , , , , , , , , , , , ,			
Basic Services	* 0.000.000		Cell C28 - Scope excluded		Scope Excluded OPM & Designer C			(4.40000)
Design Development Construction Contract Documents	\$3,600,000 \$3,975,000	\$0 \$128,700	Designer Fees (Cell I41)		Sco	pe Excluded Aud/PE (GSF): _ Total (GSF):	<u>1,500</u> 136,000	(1.1000%)
Bidding	\$200,000		Cell C30 - Costs beyond MSBA	F		Estimated Budget	Excluded (%)	Scope Excluded Costs
Construction Contract Administration	\$3,175,000	\$4,091,300			OPM Basic Services:		1.1000%	\$43,384
Closeout	\$150,000		Services (Cell K52)		Designer Basic Services:	\$11,700,000	1.1000%	\$128,700
Other Basic Services Basic Services Subtotal	\$0 \$11,100,000	\$0 \$4,220,000	\$		Scope Excluded OPM & Designer C	anto approxisted with Coope	Evoluted Site Work	
Reimbursable Services	\$11,100,000	\$4,220,000	\$0,000,000			Direct Construction Cost (\$):	S0	
Construction Testing - TEDI	\$200,000	\$0	\$200,000			irect Construction Costs (\$):	\$87,239,063	(0.000%)
Printing (over minimum)	\$10,000	\$0				Estimated Budget	Excluded (%)	Scope Excluded Costs
Other Reimbursable Costs	\$5,000	\$0			OPM Basic Services:		0.0000%	\$0
Hazardous Materials Geotechnical & Geo-Environmental	\$300,000 \$250,000	\$0 \$0			Designer Basic Services:	\$11,700,000	0.0000%	\$0
Site Survey	\$80,000	\$0			-	Total Scop	e Excluded OPM Fees (\$):	\$0
Wetlands	\$0	\$0					cluded Designer Fees (\$):	\$0
Traffic Studies	\$60,000	\$0	\$60,000			·		
Architectural / Engineering Subtotal	\$12,005,000	\$4,220,000	\$7,785,000	\$5,864,441	Ineligible Fees associated with OPN			100.000
CM at Risk Pre-Construction Services Pre-Construction Services	\$273,000	\$0	\$273,000	\$205,651	-	Upper Limit: Construction Budget:	\$74,800,000 \$114,347,747	136,000
Site Acquisition	φ210,000	φυ	<i>\$213,000</i>	\$200,00	Basis of	OPM & Designer Fee Caps:	\$74,800,000	
Land / Building Purchase	\$0	+-				Services Estimated Budget	Ineligible Costs	Eligible Costs
Appraisal Fees	\$0				Basic Services:		\$1,326,000	\$2,618,000
Recording fees	\$0 \$0		\$0		Extra Services:	\$106,000	\$0	\$106,000
Site Acquisition Subtotal Construction Costs	\$0			¢.				
SUBSTRUCTURE		\$0		\$0		Services Estimated Budget	Ineliaible Costs	Eligible Costs
		20		\$0		Services Estimated Budget \$11,700,000	Ineligible Costs \$4,220,000	Eligible Costs \$7,480,000
Foundations	\$6,557,886			\$0 	Designer	\$11,700,000		
Foundations Basement Construction	\$6,557,886 \$6,557,886 \$0			\$C	Designer Basic Services: Extra Services:	\$11,700,000 \$955,000	\$4,220,000 \$0	\$7,480,000 \$955,000
Foundations Basement Construction SHELL	\$0			\$0	Designer Basic Services: Extra Services: Ineligible Building Area	\$11,700,000 \$955,000 Ineligible NSF	\$4,220,000	\$7,480,000 \$955,000 Other Ineligible GSF
Foundations Basement Construction SHELL Super Structure	\$0 \$7,269,425			\$0	Designer Basic Services: Extra Services: Ineligible Building Area Core Academic:	\$11,700,000 \$955,000 Ineligible NSF 1,050	\$4,220,000 \$0	\$7,480,000 \$955,000
Foundations Basement Construction SHELL	\$0 \$7,269,425 \$8,143,536 \$0 \$0			\$(Designer Basic Services: Extra Services: Ineligible Building Area	\$11,700,000 \$955,000 Ineligible NSF 1,050 500	\$4,220,000 \$0	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Walls Exterior Windows	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$0			\$(Designer Basic Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology:	\$11,700,000 \$955,000 Ineligible NSF 1,050 500 4,320	\$4,220,000 \$0	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Walls Exterior Windows Exterior Doors	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$0 \$0			\$(Designer Basic Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE:	\$11,700,000 \$955,000 Ineligible NSF 1,050 500 4,320	\$4,220,000 \$0 Ineligible Aud/PE GSF	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Walls Exterior Windows Exterior Doors Roofing	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$0			\$(Designer Basic Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE: Health & Physical Education:	\$11,700,000 \$955,000 Ineligible NSF 1,050 500 4,320 1,000	\$4,220,000 \$0	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480 -
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Walls Exterior Windows Exterior Doors	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$0 \$0				Designer Basic Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE:	\$11,700,000 \$955,000 Ineligible NSF 1,050 500 4,320 1,000 50	\$4,220,000 \$0 Ineligible Aud/PE GSF	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Walls Exterior Windows Exterior Doors Roofing INTERIORS	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$0 \$3,830,378				Designer Basic Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE: Health & Physical Education: Media Center:	\$11,700,000 \$955,000 Ineligible NSF 1,050 500 4,320 1,000 50	\$4,220,000 \$0 Ineligible Aud/PE GSF 1,500	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480 -
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Walls Exterior Windows Exterior Doors Roofing INTERIORS Interior Construction Staircases Interior Finishes	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$0 \$0 \$3,830,378 \$7,446,397				Designer Basic Services: Extra Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE: Health & Physical Education: Media Center: Auditorium / Drama: Dining & Food Service: Medical:	\$11,700,000 \$955,000 Ineligible NSF 1,050 4,320 1,000 500 1,000	\$4,220,000 \$0 Ineligible Aud/PE GSF 1,500	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480 - 75 - 75 - 75 - 75 - 75
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Windows Exterior Doors Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$0 \$3,830,378 \$7,446,397 \$473,047 \$5,603,884				Designer Basic Services: Extra Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE: Health & Physical Education: Media Center: Auditorium / Drama: Dining & Food Service: Medical: Administration & Guidance:	\$11,700,000 \$955,000 Ineligible NSF 1,050 500 4,320 1,000 50 1,000	\$4,220,000 \$0 Ineligible Aud/PE GSF 1,500	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - - 750 6,480 - 75 - 75 - 75 - 75 - 75 - 75 - 75 - 7
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Windows Exterior Doors Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$0 \$3,830,378 \$7,446,397 \$473,047 \$5,603,884 \$179,000				Designer Basic Services: Extra Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE: Health & Physical Education: Media Center: Auditorium / Drama: Dining & Food Service: Medicat: Administration & Guidance: Custodial & Maintenance	\$11,700,000 \$955,000 Ineligible NSF 1,050 500 4,320 1,000 50 1,000	\$4,220,000 \$0 Ineligible Aud/PE GSF 1,500	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480 - 75 - 75 - 75 - 75 - 75
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Windows Exterior Doors Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$0 \$3,830,378 \$7,446,397 \$473,047 \$5,603,884				Designer Basic Services: Extra Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE: Health & Physical Education: Media Center: Auditorium / Drama: Dining & Food Service: Medical: Administration & Guidance:	\$11,700,000 \$955,000 Ineligible NSF 1,050 500 4,320 1,000 50 1,000	\$4,220,000 \$0 Ineligible Aud/PE GSF 1,500	\$7,480,000 \$955,000 Other Ineligible GSF - - - - - - - - - - - - - - - - - - -
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Walls Exterior Windows Exterior Doors Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$3,830,378 \$7,446,397 \$473,047 \$5,603,884 \$179,000 \$3,984,580 \$12,310,034 \$1,052,800				Designer Basic Services: Extra Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE: Health & Physical Education: Media Center: Auditorium / Drama: Dining & Food Service: Medicat: Administration & Guidance: Custodial & Maintenance Other:	\$11,700,000 \$955,000 Ineligible NSF 1,050 500 4,320 1,000 50 1,000 1,000 Total:	\$4,220,000 \$0 Ineligible Aud/PE GSF 1,500 -	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480 - 75 755 - 750 - 75 - 75
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Windows Exterior Doors Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$0 \$3,830,378 \$7,446,397 \$473,047 \$5,603,884 \$179,000 \$3,984,580 \$12,310,034				Designer Basic Services: Extra Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE: Health & Physical Education: Media Center: Auditorium / Drama: Dining & Food Service: Medicat: Administration & Guidance: Custodial & Maintenance	\$11,700,000 \$955,000 Ineligible NSF 1,050 500 4,320 1,000 50 1,000 1,000	\$4,220,000 \$0 Ineligible Aud/PE GSF 1,500 -	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480 - 75 755 - 750 - 75 - 75
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Walls Exterior Doors Roofing INTERIORS Interior Construction Staticcases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$0 \$3,830,378 \$7,446,397 \$473,047 \$5,603,884 \$179,000 \$3,984,580 \$11,052,800 \$8,405,721				Designer Basic Services: Extra Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE: Health & Physical Education: Media Center: Additorium / Drama: Dining & Food Service: Medicat: Administration & Guidance: Custodial & Maintenance Other: Grossing Factor:	\$11,700,000 \$955,000 Ineligible NSF 1,050 500 4,320 1,000 50 1,000 1,000 Total:	\$4,220,000 \$0 Ineligible Aud/PE GSF 1,500 -	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480 - 75 755 - 750 - 75 - 75
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Walls Exterior Walls Exterior Doors Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$0 \$3,830,378 \$7,446,397 \$473,047 \$5,603,84 \$179,000 \$3,984,580 \$1,052,800 \$8,405,721 \$1,088,836				Designer Basic Services: Extra Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE: Health & Physical Education: Media Center: Auditorium / Drama: Dining & Food Service: Custodial & Maintenance Custodial & Maintenance Other: Grossing Factor: Mark Up Ratio	\$11,700,000 \$955,000 Ineligible NSF 1,050 4,320 1,000 500 1,000 1,000 1,000 Total: 1,50	\$4,220,000 \$0 Ineligible Aud/PE GSF 1,500 - 1,500	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480 - 75 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,575 - 1,575 - 1,575 - 1,575 - 1,575 - 1,575 - - - - - - - - - - - - -
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Walls Exterior Doors Roofing INTERIORS Interior Construction Staticcases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$0 \$3,830,378 \$7,446,397 \$473,047 \$5,603,884 \$179,000 \$3,984,580 \$11,052,800 \$8,405,721				Designer Basic Services: Extra Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE: Health & Physical Education: Media Center: Additorium / Drama: Dining & Food Service: Medicat: Administration & Guidance: Custodial & Maintenance Other: Grossing Factor:	\$11,700,000 \$955,000 Ineligible NSF 1,050 4,320 1,000 500 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	\$4,220,000 \$0 Ineligible Aud/PE GSF 1,500 -	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480 - 75 755 - 750 - 75 - 75
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Walls Exterior Doors Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$0 \$3,830,378 \$7,446,397 \$473,047 \$5,603,884 \$179,000 \$3,984,580 \$1,052,800 \$8,405,721 \$1,088,836 \$1,905,475 \$0 \$1,905,475 \$0 \$0 \$1,905,475 \$0 \$0 \$1,905,475 \$0 \$0 \$1,905,475 \$0 \$0 \$1,905,475 \$0 \$0 \$1,905,475 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				Designer Basic Services: Extra Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE: Health & Physical Education: Media Center: Auditorium / Drama: Dining & Food Service: Medical: Administration & Guidance: Custodial & Maintenance Other: Grossing Factor: Mark Up Ratio Construction Budget Construction Trades Subtotal	\$11,700,000 \$955,000 Ineligible NSF 1,050 4,320 1,000 500 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	\$4,220,000 \$0 Ineligible Aud/PE GSF 1,500 - 1,500	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480 - 75 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,575 - 1,575 - 1,575 - 1,575 - 1,575 - 1,575 - - - - - - - - - - - - -
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Walls Exterior Walls Exterior Doors Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction Existing Building Demolition	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$0 \$3,830,378 \$7,446,397 \$473,047 \$5,603,884 \$179,000 \$3,984,580 \$1,052,800 \$1,052,800 \$8,405,721 \$1,088,836 \$1,905,475 \$0 \$1,170,000				Designer Basic Services: Extra Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE: Health & Physical Education: Media Center: Aduditorium / Drama: Dining & Food Service: Medical: Administration & Guidance: Custodial & Maintenance Other: Grossing Factor: Mark Up Ratio Construction Budget Construction Budget	\$11,700,000 \$955,000 Ineligible NSF 1,050 4,320 1,000 500 1,000 1,000 1,000 50 1,000 1,000 50 50 50 50 50 50 50 50 50 50 50 50	\$4,220,000 \$0 Ineligible Aud/PE GSF 1,500 1,500 1,500 1,500 1,310740201	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480 - 75 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,575 - 1,575 - 1,575 - 1,575 - 1,575 - 1,575 - - - - - - - - - - - - -
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Valls Exterior Walls Exterior Doors Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction In-Building Hazardous Material Abatement	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$3,830,378 \$7,446,397 \$473,047 \$5,603,884 \$179,000 \$12,310,034 \$1,052,800 \$8,405,721 \$1,088,836 \$1,905,475 \$1,088,836 \$1,170,000 \$1,515,000				Designer Basic Services: Extra Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE: Health & Physical Education: Media Center: Auditorium / Drama: Dining & Food Service: Medical: Administration & Guidance: Custodial & Maintenance Other: Grossing Factor: Mark Up Ratio Construction Budget Construction Trades Subtotal Demolition and Abatement Costs	\$11,700,000 \$955,000 Ineligible NSF 1,050 4,320 1,000 500 1,000 1,000 50 1,000 50 1,000 50 1,000 50 1,000 50 50 50 500 4,320 50 50 50 50 50 50 50 50 50 5	\$4,220,000 \$0 Ineligible Aud/PE GSF 1,500 - 1,500 1,500 1.310740201 \$3,105,000	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480 - 75 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,575 - 1,575 - 1,575 - 1,575 - 1,575 - 1,575 - - - - - - - - - - - - -
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Walls Exterior Doors Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction Existing Building Demolition In-Building Hazardous Material Abatement Asbestos Containing Floor Material / Ceiling Tile Abatement	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$0 \$3,830,378 \$7,446,397 \$473,047 \$5,603,884 \$179,000 \$3,984,580 \$1,052,800 \$1,052,800 \$8,405,721 \$1,088,836 \$1,905,475 \$0 \$1,170,000				Designer Basic Services: Extra Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE: Health & Physical Education: Media Center: Auditorium / Drama: Dining & Food Service: Medical: Administration & Guidance: Custodial & Maintenance Other: Grossing Factor: Mark Up Ratio Construction Budget Construction Budget Construction Trades Subtotal Demolition and Abatement Costs Total Demo	\$11,700,000 \$955,000 Ineligible NSF 1,050 500 4,320 1,000 50 1,000 1,000 50 1,000 50 50 50 50 50 50 50 50 50	\$4,220,000 \$0 Ineligible Aud/PE GSF 1,500 - 1,500 1,500 1,500 1,310740201 1.310740201	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480 - 75 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,575 - 1,575 - 1,575 - 1,575 - 1,575 - 1,575 - - - - - - - - - - - - -
Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Walls Exterior Walls Exterior Doors Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction In-Building Hazardous Material Abatement	\$0 \$7,269,425 \$8,143,536 \$0 \$0 \$3,830,378 \$7,446,397 \$473,047 \$5,603,884 \$1,9000 \$3,984,580 \$12,310,034 \$1,052,800 \$1,052,800 \$1,905,475 \$0 \$1,905,475 \$0 \$1,170,000 \$1,515,000 \$420,000	\$0 \$0 \$420,000			Designer Basic Services: Extra Services: Extra Services: Ineligible Building Area Core Academic: Special Education: Art & Music: Vocations & Technology: Chapter 74 CTE: Health & Physical Education: Media Center: Auditorium / Drama: Dining & Food Service: MedicaL: Administration & Guidance: Custodial & Maintenance Other: Grossing Factor: Mark Up Ratio Construction Trades Subtotal Demolition and Abatement Costs Total Demo Eligible Demo	\$11,700,000 \$955,000 Ineligible NSF 1,050 4,320 1,000 500 1,000 1,000 50 1,000 50 1,000 50 1,000 50 1,000 50 50 50 500 4,320 50 50 50 50 50 50 50 50 50 5	\$4,220,000 \$0 Ineligible Aud/PE GSF 1,500 - 1,500 1,500 1.310740201 \$3,105,000	\$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480 - 75 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,500 - 1,575 - 1,575 - 1,575 - 1,575 - 1,575 - 1,575 - - - - - - - - - - - - -

ts 4	
t <u>s</u> 50	
60	Enter in Cell C13
60	Enter in Cell C28

	\$550	/sf
sts	OPM Value @ 3.50%	Value > 3.5%
000	\$2,618,000	\$0
000		If >0 enter into Cell C15
sts	Designer Value @ 10.00%	Value > 10%
000	\$7,480,000	\$0
000		If >0 enter into Cell C30
	Estimated District Cost	

00	\$7,480,000
00	
	Estimated District Cost
75	\$1,324,244
	\$0
50	\$630,593
30	\$5,448,319
	\$0
	\$1,261,185
75	\$63,059
	\$0
00	\$1,261,185
	\$0
	\$0
	\$0
	\$0
30	\$9,988,585

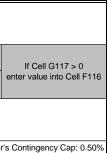
Site Civil / Mechanical Utilities	\$7,883,454	\$0			Eligible Site Work Cost					
	\$3,639,836		Cell C86 - Scope Excluded			Pirect Site Work Costs:	\$15,883,064			
ite Electrical Utilities	\$981,483		Sitework Costs such as a			gible Site Work Costs:	\$0		ligible Building GSF	
Scope Excluded Site Work	\$0	\$0	as a second stand stand		, ,	Direct Site Work Costs:	\$15,883,064		Site Work Cost Limit (\$/sf)	
Construction Trades Subtotal Contingencies (Design and Pricing)	\$87,239,063 \$8,723,906	\$420,000 \$42.000	Direct Construction Costs)		Potentially Eligible Marke		\$20,818,571 Eligible Site Work Costs:	\$6,826,600 S \$6.826.600	Site Work Cost Allowance in	cludes Mark Up
Sub-Contractor Bonds	\$1,295,500	\$42,000	-			Marked Up	Eligible Site Work Costs:	\$0,820,000		
D/B/B Insurance	\$0	\$0			Construction Costs and Funding Cap			In	eligible Cost Breakdown	
General Conditions	\$2,744,528	\$13,213			Tota	al Building Area (GSF):	136,000	S	cope Excluded Site Work:	
D/B/B Overhead & Profit - GR's	\$4,425,600	\$21,306			Ineligible Excess Audito		-1,500		Cost beyond Funding Limit:	\$13,991,9
GMP Insurance - in GR's	* 0.040.440	\$0			Other Ineligible	Building Areas (GSF):	-10,380		igible Demo & Abatement:	\$550,
GMP Fee GMP Contingency	\$2,242,113 \$1,919,259	\$10,794 \$9,240			Building Cost	Eligible Building GSF: Funding Limit (\$/sf):	124,120 \$550		e Excluded Aud/PE Areas: r Ineligible Building Areas:	\$1,261, ² \$8,727,4
Escalation to Mid-Point of Construction	\$5,757,778	\$3,240	10 11 000 0			Eligible Building Costs:	\$68,266,000		on Cost over Funding Cap:	\$11,204,
	·····	4211120	Cell C98 - Represents construction costs over MSBA			gible Site Work Costs:	\$6,826,600	001101100110	in obor over 1 unuing oup.	¢,20.1,1
Construction Cost over Funding Cap		\$35,185,299	funding limits (Cell H103)		Eligible Demolitic	on & Abatement Costs:	+ \$3,519,337			
Construction Budget	\$114,347,747	\$35,735,810		\$59,218,372	2 Basis of	Construction Costs:	\$78,611,937		nstruction Cost Breakdow	
Alternates		<u></u>	.			Construction Budget:	\$114,347,747		al Construction Cost (\$/sf):	\$
Ineligible Work Included in the Base Project Alternates Included in the Total Project Budget	\$0 \$0	\$0 \$0				of Construction Costs:	<u>-\$78,611,937</u> \$35,735,810		e Construction Cost (\$/sf):	\$
Alternates included in the Total Project Budget	\$0 \$0	\$0	\$0 \$0			le Construction Costs:	\$35,735,610 \$0	Marked Up Site, Building Ta	d Up Building Costs (\$/sf): akedown & Haz Mat (\$/sf):	\$
Subtotal to be Included in Total Project Budget	\$0	\$0	\$0 \$0	\$(• •	• 0 enter value into Cell C98		Direct Building Cost (\$/sf):	\$
Miscellaneous Project Costs	ψŪ	* *	* *	Ψ						Ý
Utility Company Fees	\$300,000	\$0	\$300,000		FF&E Reimbursement					
Testing Services	\$300,000	\$0	Cell C112 - Represents the	7	Eligible Enrollment:		Enter Eligible Enrollment			
Swing Space / Modulars	\$0	\$0	amount exceeding the \$1,200			Funding Limit	Estimated Budget	Eligible Costs	Ineligible Costs	If >0 enter in Cell C112
Other Project Costs (Mailing & Moving)	\$250,000	\$230,000	per student allowance for FF&E	£454.000	Furniture, Fixtures & Equipment:	\$1,200/student	\$1,500,000	\$840,000		
Miscellaneous Project Costs Subtotal Furnishings and Equipment	\$850,000	\$250,000	(Cell J109)	\$451,980	D Technology:	\$1,200/student	\$1,200,000	\$840,000	\$0	If >0 enter in Cell C113
Furniture, Fixtures, and Equipment	\$1,500,000	\$660,000	Cell C113 - Represents the		Incentive Points					
Technology	\$1,200,000	\$360,000	amount exceeding the \$1,200		1.65 (0-2)	Maintenance				
FF&E Subtotal	\$2,700,000	\$1,020,000	per student allowance for	\$1,265,544						
			Technology (Cell J110)			Newly Formed Regiona				
Soft Costs that exceed 20% of Construction Cost	£405 007 747	\$0	Cell C116 - Soft costs that	600 040 70			or Reno/Reuse type in round	•		
Project Budget	\$135,307,747	\$42,631,810	exceed 20 /0 of the construction	\$69,812,783	5	#DIV/0!	0 asf	Renovated or Existing to Remain		
			cost (Cell G21)						If Cell G117 > 0	
Board Authorization		69.68	Reimbursement Rate Befo	ore Incentive Points			0 gef		enter value into Cell F116	
Design Enrollment	700	5.65	Total Incentive Points				U gsi	of Project		
Total Building Gross Floor Area (GSF)	136,000	75.33%	MSBA Reimbursement Ra	ate		0 1 7 100	1.400			
					0.00 (0-1)	Overly Zoning 40R and	1405			
	\$135,307,747							3 family structures		
Total Project Budget (excluding Contingencies)		NOTES	by the MSBA as a tool to assist		0.00 (0-0.	5) Overlay Zoning 100 u	units or 50% of units 1,2, or	3 family structures		
Total Project Budget (excluding Contingencies) Scope Items Excluded or Otherwise Ineligible	- \$42,631,810	NOTES This template was prepared understanding MSBA policie:	by the MSBA as a tool to assist s and practices regarding potent	Districts and consultants in tial impact on the MSBA's	0.00 (0-0.		units or 50% of units 1,2, or	-	0.55	
Total Project Budget (excluding Contingencies) Scope Items Excluded or Otherwise Ineligible Third Party Funding (Ineligible)	- \$42,631,810 <mark>- \$0</mark>	NOTES This template was prepared understanding MSBA policie: calculation of a potential Bas	by the MSBA as a tool to assist s and practices regarding potent is of Total Facilities Grant and p	Districts and consultants in tial impact on the MSBA's potential Total Maximum	0.00 (0-0. 4.00 (0-4)	5) Overlay Zoning 100 u Energy Efficiency - "Gr	units or 50% of units 1,2, or	Owner's	s Contingency Cap: 0.50%	
Total Project Budget (excluding Contingencies) Scope Items Excluded or Otherwise Ineligible	- \$42,631,810	NOTES This template was prepared understanding MSBA policies calculation of a potential Bas Facilities Grant. This templa	by the MSBA as a tool to assist s and practices regarding potent is of Total Facilities Grant and p te does not contain a final, exha	Districts and consultants in tial impact on the MSBA's potential Total Maximum austive list of all evaluations	0.00 (0-0. 4.00 (0-4)	5) Overlay Zoning 100 u	units or 50% of units 1,2, or	Owner's	s Contingency Cap: 0.50% n Contingency Cap: 1.00%	
Total Project Budget (excluding Contingencies) Scope Items Excluded or Otherwise Ineligible Third Party Funding (Ineligible)	- \$42,631,810 <mark>- \$0</mark>	NOTES This template was prepared understanding MSBA policies calculation of a potential Bas Facilities Grant. This templa which the MSBA may use in the MSBA. The MSBA will p	by the MSBA as a tool to assist s and practices regarding potent is of Total Facilities Grant and p te does not contain a final, exha determining whether items are e erform an independent analysis	Districts and consultants in tial impact on the MSBA's optential Total Maximum austive list of all evaluations eligible for reimbursement by based on a review of	0.00 (0-0. 4.00 (0-4)	5) Overlay Zoning 100 u Energy Efficiency - "Gr	units or 50% of units 1,2, or	Owner's	• • •	
Total Project Budget (excluding Contingencies) Scope Items Excluded or Otherwise Ineligible Third Party Funding (Ineligible) Estimated Basis of Maximum Total Facilities Grant	- \$42,631,810 - <mark>\$0</mark> \$92,675,937	NOTES This template was prepared understanding MSBA policie: calculation of a potential Bas Facilities Grant. This templa which the MSBA may use in the MSBA. The MSBA will p information and estimates pr	by the MSBA as a tool to assist s and practices regarding potent is of Total Facilities Grant and p te does not contain a final, exha determining whether items are e erform an independent analysis ovided by the District for the pro	Districts and consultants in tial impact on the MSBA's optential Total Maximum austive list of all evaluations eligible for reimbursement by based on a review of posed school project that	0.00 (0-0. 4.00 (0-4)	5) Overlay Zoning 100 u Energy Efficiency - "Gr I Incentive Points	units or 50% of units 1,2, or a	Owner's	• • •	
Total Project Budget (excluding Contingencies) Scope Items Excluded or Otherwise Ineligible Third Party Funding (Ineligible) Estimated Basis of Maximum Total Facilities Grant ¹ Reimbursement Rate ¹ Est. Max. Total Facilities Grant (before recovery) ¹	- \$42,631,810 - \$0 \$92,675,937 75.33% \$69,812,783	NOTES This template was prepared understanding MSBA policie: calculation of a potential Bas Facilities Grant. This templa which the MSBA may use in the MSBA. The MSBA will p information and estimates pr	by the MSBA as a tool to assist s and practices regarding potent is of Total Facilities Grant and p te does not contain a final, exha determining whether items are e erform an independent analysis	Districts and consultants in tial impact on the MSBA's optential Total Maximum austive list of all evaluations eligible for reimbursement by based on a review of posed school project that	0.00 (0-0. 4.00 (0-4) 5.65 Tota Commissioning (Cx) Costs associated wi	5) Overlay Zoning 100 u Energy Efficiency - "Gr I Incentive Points	units or 50% of units 1,2, or a	Owner's	• • •	
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Total Project Budget (excluding Contingencies) Scope Items Excluded or Otherwise Ineligible Third Party Funding (Ineligible) Estimated Basis of Maximum Total Facilities Grant ¹ Reimbursement Rate ¹ Est. Max. Total Facilities Grant (before recovery) ¹ Cx Costs associated with Ineligible Building Area ² Cost Recovery associated with Prior Projects ² Estimated Maximum Total Facilities Grant ¹ Construction Contingency ³ Ineligible Construction Contingency ³ "Potentially Eligible" Construction Contingency ³ Ineligible Owner's Contingency ³ Ineligible Owner's Contingency ³ Total Potentially Eligible" Owner's Contingency ³ Total Potentially Eligible Contingency ³ Maximum Total Facilities Grant Total Potential Scottingency ³ Maximum Total Facilities Grant Total Potential Additional Contingency Grant Funds ³ Maximum Total Facilities Grant Total Project Budget Iocal share MA & Fed. Geo thermal/PV Grant Funding to Clinton	- \$42,631,810 - \$0 \$92,675,937 75,33% \$69,812,783 - \$10,930 - \$0 \$69,801,853 * \$69,801,853 * \$69,801,853 * \$69,801,853 * \$69,801,853 * \$1,143,477 \$1,000,000 \$428,261 \$571,739 \$1,715,216 75,33% \$1,292,072 \$71,093,925 \$139,307,747 \$68,213,822 \$2,500,000	NOTES This template was prepared understanding MSBA policie: calculation of a potential Bas Facilities Grant. This templa which the MSBA may use in the MSBA. The MSBA will p information and estimates pri- may or may not agree with the 1 - The Estimated Basis of Tr amounts do not include any p review and audit by the MSB 2 - Costs associated with the result in the recovery of a po- estimated this recovery of fund School is expected to result in paid to the District for the The MSBA will perform an in information and estimates pri- may or may not agree with the consultants using this templa 3 - Pursuant to Section 3.21 policies and guidelines of the or transfer of funds from either to other budget line items sho whether any such costs are 6 subject to review and audit b	by the MSBA as a tool to assist s and practices regarding potent is of Total Facilities Grant and p te does not contain a final, exha determining whether items are e erform an independent analysis ovided by the District for the pro e estimates generated by the D total Facilities Grant and Estimat ootentially eligible contingency fr A. commissioning of ineligible buil tion of the overall commissionin ds to be \$ The proposed n the MSBA recovering a portion project at the existing f dependent analysis based on a ovided by the District for the pro e estimated cost recovery gene te. of the Project Funding Agreeme Authority, any project costs ass or the Owner's contingency or tha all be subject to review by the At- aligible for reimbursement by the	Districts and consultants in tial impact on the MSBA's obtential Total Maximum austive list of all evaluations eligible for reimbursement by based on a review of posed school project that District using this template. ted Maximum Facilities Grant funds and are subject to lding area is estimated to ng cost. The OPM has d demolition of the n of state funds previously facilities completed in review of its records and posed school project that erated by the District and its ent and the applicable sociated with the reallocation he Construction contingency uthority to determine	0.00 (0-0. 4.00 (0-4) 5.65 Tota 5.65 Tota Commissioning (Cx) Costs associated wi Building GSF: Cx Fee per GSF: Ineligible GSF: Ineligible GSF: Ineligible Cx Costs: Commis Cost Recovery associated with Prior Proj Prior Project ID Number: Prior Project ID Number: Prior Project Total Grant: Propose School Opens: Prior Project Substantial Completion: Beneficial use (years): Unused Years: Unused Years as % of 20:	5) Overlay Zoning 100 u Energy Efficiency - "Gr I Incentive Points th Ineligible Building , 136,000 \$0.92 11,880 \$10,930 ssioning Fee Schedule iects 0.00 20.00 100.00%	If >0 enter in Cell B128	Owner's Construction	n Contingency Cap: 1.00%	
Total Project Budget (excluding Contingencies) Scope Items Excluded or Otherwise Ineligible Third Party Funding (Ineligible) Estimated Basis of Maximum Total Facilities Grant ¹ Reimbursement Rate ¹ Est. Max. Total Facilities Grant (before recovery) ¹ Cx Costs associated with Ineligible Building Area ² Cost Recovery associated with Prior Projects ² Estimated Maximum Total Facilities Grant ¹ Construction Contingency ³ Ineligible Construction Contingency ³ "Potentially Eligible" Construction Contingency ³ Ineligible Owner's Contingency ³ "Potentially Eligible" Owner's Contingency ³ Total Potentially Eligible" Owner's Contingency ³ Reimbursement Rate Potential Additional Contingency Grant Funds ³ Maximum Total Facilities Grant Total Project Budget	- \$42,631,810 - \$0 \$92,675,937 75.33% \$69,812,783 - \$10,930 - \$0 \$69,801,853 \$69,801,853 \$1,856,523 \$1,143,477 \$1,000,000 \$428,261 \$571,739 \$1,715,216 75.33% \$1,292,072 \$71,093,925 \$139,307,747 \$68,213,822	NOTES This template was prepared understanding MSBA policie: calculation of a potential Bas Facilities Grant. This templa which the MSBA may use in the MSBA. The MSBA will p information and estimates pri- may or may not agree with the 1 - The Estimated Basis of Tr amounts do not include any p review and audit by the MSB 2 - Costs associated with the result in the recovery of a po- estimated this recovery of fund School is expected to result in paid to the District for the The MSBA will perform an in information and estimates pri- may or may not agree with the consultants using this templa 3 - Pursuant to Section 3.21 policies and guidelines of the or transfer of funds from either to other budget line items sho whether any such costs are 6 subject to review and audit b	by the MSBA as a tool to assist s and practices regarding potent is of Total Facilities Grant and p te does not contain a final, exha determining whether items are e erform an independent analysis ovided by the District for the pro e estimates generated by the D total Facilities Grant and Estimat ootentially eligible contingency fr A. commissioning of ineligible buil tion of the overall commissionin ds to be \$ The proposed n the MSBA recovering a portion project at the existing f dependent analysis based on a ovided by the District for the pro e estimated cost recovery gene te. of the Project Funding Agreeme Authority, any project costs ass or the Owner's contingency or tha all be subject to review by the At- aligible for reimbursement by the	Districts and consultants in tial impact on the MSBA's obtential Total Maximum austive list of all evaluations eligible for reimbursement by based on a review of posed school project that District using this template. ted Maximum Facilities Grant funds and are subject to lding area is estimated to ng cost. The OPM has d demolition of the n of state funds previously facilities completed in review of its records and posed school project that erated by the District and its ent and the applicable sociated with the reallocation he Construction contingency uthority to determine	0.00 (0-0. 4.00 (0-4) 5.65 Tota 5.65 Tota Commissioning (Cx) Costs associated wi Building GSF: Cx Fee per GSF: Ineligible GSF: Ineligible GSF: Ineligible Cx Costs: Commis Cost Recovery associated with Prior Proj Prior Project ID Number: Prior Project ID Number: Prior Project Total Grant: Propose School Opens: Prior Project Substantial Completion: Beneficial use (years): Unused Years: Unused Years as % of 20:	5) Overlay Zoning 100 u Energy Efficiency - "Gr I Incentive Points th Ineligible Building , 136,000 \$0.92 11,880 \$10,930 ssioning Fee Schedule iects 0.00 20.00 100.00%	If >0 enter in Cell B128	Owner's Construction	n Contingency Cap: 1.00%	

complete.

understand the form and further certify, to the best of my knowledge and belief, that the information supplied by the District in the table above is true, accurate, and complete.

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understand the form and further certify, to the best of my knowledge and belief, that the information supplied by the District in the table above is true, accurate, and complete.







Clinton Middle School Project School Building Committee Remote Meeting No.023 Module 4: Schematic Design



DORE + WHITTIER

- 1. Call to Order & number of voting members present.
- 2. Previous Topics & Approval of January 09, 2024 & January 30,2024 Meeting Minutes (Vote expected)
- 3. Invoices and Commitment for Approval (Vote expected)
- 4. Proprietary Items Vote
- 5. Construction Cost Reconciliation Update
- 6. Total Project Budget Review (MSBA Form 3011)
- 7. Property DEED and registry filing update
- 8. Other Topics not Reasonably Anticipated 48 hours prior to the Meeting.
- 9. Public Comment
- 10. Next Meetings
- 11. Adjourn

Previous Meeting Minutes for Approval : January 09, 2024

"Motion to approve January 9,2024, Meeting Minutes by_____, 2nd______."

PBC Roll Call Vote:

Brian Delorey

Chris Magliozzi

Chris McGown

Michael Moran

Michael Ward

Steven Meyer

Timothy O'Toole

Project: Clinton Middle School Meeting: Permanent Building Committee Meeting No. 21: 01/09/2024 Page: 2

	Description	Action
21.1	Call to Order: 6:33 PM meeting was called to order by PBC Chair, C. McGown with 6 of 7 members in attendance.	Record
21.2	Previous Topics & Approval of December 19, 2024, Meeting Minutes:	Record
	A motion to approve the 12/19/2023 meeting minutes was submitted by S. Meyer and seconded	
	by M. Moran.	
	Discussion: None; Roll Call Vote: B. Delorey(Y), C. Magliozzi (Y), S. Meyer(Y), M. Moran (Y), M.	
	Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes.	
	raid (1), e. Medonin (1), Abstentions. None, An in lavor, motion passes.	
21.3	Invoices and Commitments for Approval:	Record
	Invoice 1: DWMP Invoice #017, for the month of December, in the amount of \$25,000.00	
	A motion was made by M. Ward and seconded by B. Delorey for the approval of the DWMP	
	December invoice.	
	Discussion: None; Roll Call Vote: B. Delorey(Y), C. Magliozzi (Y), S. Meyer(Y), M. Moran (Y), M.	
	Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes.	
	Invoice 2: LPA A Invoice #012, for the month of November, in the amount of \$53,323.00	
	A motion was made by M. Ward and seconded by M. Moran for the approval of the LPA A	
	December invoice.	
	Discussion: None; Roll Call Vote: B. Delorey(Y), C. Magliozzi (Y), S. Meyer(Y), M. Moran (Y), M.	
	Discussion: None; Roll Call Vote: B. Delorey(Y), C. Magliozzi (Y), S. Meyer(Y), M. Moran (Y), M. Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes.	
	Discussion: None; Roll Call Vote: B. Delorey(Y), C. Magliozzi (Y), S. Meyer(Y), M. Moran (Y), M. Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes.	
21.4	Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes.	Record
21.4		Record
21.4	Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes. Construction Introductions	Record
21.4	Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes.	Record
21.4	Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes. Construction Introductions The Fontaine team provides concise introductions and presents an overview of the timeline and	Record
21.4	Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes. Construction Introductions The Fontaine team provides concise introductions and presents an overview of the timeline and	Record
21.4	Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes. Construction Introductions The Fontaine team provides concise introductions and presents an overview of the timeline and logistical plans for the site.	Record
21.4	Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes. Construction Introductions The Fontaine team provides concise introductions and presents an overview of the timeline and logistical plans for the site. Pre-Construction Services	Record
21.4	 Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes. Construction Introductions The Fontaine team provides concise introductions and presents an overview of the timeline and logistical plans for the site. Pre-Construction Services Estimating: Chad Bergeron BIM + VDC: Ben Hedges 	Record
21.4	 Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes. Construction Introductions The Fontaine team provides concise introductions and presents an overview of the timeline and logistical plans for the site. Pre-Construction Services Estimating: Chad Bergeron BIM + VDC: Ben Hedges Safety: Mark Bisson 	Record
21.4	 Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes. Construction Introductions The Fontaine team provides concise introductions and presents an overview of the timeline and logistical plans for the site. Pre-Construction Services Estimating: Chad Bergeron BIM + VDC: Ben Hedges 	Record
21.4	 Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes. Construction Introductions The Fontaine team provides concise introductions and presents an overview of the timeline and logistical plans for the site. Pre-Construction Services Estimating: Chad Bergeron BIM + VDC: Ben Hedges Safety: Mark Bisson Sustainability: Tracy Routhier 	Record
21.4	 Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes. Construction Introductions The Fontaine team provides concise introductions and presents an overview of the timeline and logistical plans for the site. Pre-Construction Services Estimating: Chad Bergeron BIM + VDC: Ben Hedges Safety: Mark Bisson Sustainability: Tracy Routhier MEP: Brian Davies Scheduling: Christa Spedding 	Record
21.4	 Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes. Construction Introductions The Fontaine team provides concise introductions and presents an overview of the timeline and logistical plans for the site. Pre-Construction Services Estimating: Chad Bergeron BIM + VDC: Ben Hedges Safety: Mark Bisson Sustainability: Tracy Routhier MEP: Brian Davies Scheduling: Christa Spedding Preconstruction Timeline: 	Record
21.4	 Ward (Y), C. McGown (Y); Abstentions: None; All in favor, motion passes. Construction Introductions The Fontaine team provides concise introductions and presents an overview of the timeline and logistical plans for the site. Pre-Construction Services Estimating: Chad Bergeron BIM + VDC: Ben Hedges Safety: Mark Bisson Sustainability: Tracy Routhier MEP: Brian Davies Scheduling: Christa Spedding 	Record



Previous Meeting Minutes for Approval : January 30, 2024

"Motion to approve January 30,2024, Meeting Minutes by_____, 2nd____."

PBC Roll Call Vote:

Brian Delorey

Chris Magliozzi

Chris McGown

Michael Moran

Michael Ward

Steven Meyer

Timothy O'Toole

ltem No		Description	Action				
22.1	Call to Ord	er: 6:33PM meeting was called to order by PBC Chair, C. McGown with 5 of 7	Record				
	members in attendance.						
2.2	Geothermal & PV Systems Discussion/Vote Schematic Design Schedule update provided by P. Caruso						
	1/12/24	Schematic Design (SD) drawings and specifications to cost estimators.					
	2/01/24	Cost Estimates are due.					
	2/02/24	Cost Estimate reconciliation					
	2/06/24	SBC/PBC presentation (cost estimate)					
	2/09/24	Submit presentation and Cost Estimate to the Town					
	2/13/24	All-Boards Meeting					
	2/20/24	SBC vote to submit Schematic Design (SD) Package					
	2/23/24	Submit DESE & SD Package					
	S. Brennan	summarizes the base system in Schematic Design (SD) and a potential geothermal					
	system opti						
	system option.						
	Packaged Air Source Heat Pump (Base system design)						
	-	licated Outdoor Air Systems (DOAS)					
	1	kaged HVAC Systems					
	1	erter Variable Speed Compressors					
	1	rgy Recovery (ERV) Wheels or Core					
	1	Water or Electric Back-up Heat					
	Heat Recov	very Chiller/Heater (Base system design)					
		erates both chilled water and hot water simultaneously.					
		eration down to 0F with 130 F water					
		tiple 30-ton modules (Est. 150 ton+)					
	Geotherma	al System Types					
		ditional – normal well field; takes up a lot more land.					
		prietary – pyramidal drilling; preserves the land and provides greater development					
		ions in the future.					

- 1. Call to Order & number of voting members present.
- 2. Previous Topics & Approval of January 09, 2024 & January 30,2024 Meeting Minutes (Vote expected)

3. Invoices and Commitment for Approval (Vote expected)

- 4. Proprietary Items Vote
- 5. Construction Cost Reconciliation Update
- 6. Total Project Budget Review (MSBA Form 3011)
- 7. Property DEED and registry filing update
- 8. Other Topics not Reasonably Anticipated 48 hours prior to the Meeting.
- 9. Public Comment
- 10. Next Meetings
- 11. Adjourn

DWPM Invoice #018 for Approval:

PBC Roll Call Vote:

Brian Delorey

Chris Magliozzi

Chris McGown

Michael Moran

Michael Ward

Steven Meyer

Timothy O'Toole

Dore and Whittier M Please send paymer 212 Battery Street Suite 1 Burlington, VT 0540	nts to;	ers, LLC					
Clinton Middle School 100 West Boylston Street Clinton, MA 01510				Invoice Date	number	00018 01/30/2024	
Cinton, MA	01510			Project	22-0126 CLI DEPARTMEI	NTON SCHOOL NT	
Description			Contract Amount	Prior Billed	Current Billed	Remaining	Tot Bille
Pre Designer Selec	tion		39,000.00	39,000.00	0.00	0.00	39,000.0
Feasibility Sudy			125,000.00	125,000.00	0.00	0.00	125,000.0
Schematic Design			120,000.00	70,000.00	25,000.00	25,000.00	95,000.0
		Total	284,000.00	234,000.00	25,000.00	25,000.00	259,000.0
						Invoice total	25,000.0
Aging Summary							
Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 12
00017	12/31/2023	25,000.00		25,000.00			
00018	01/30/2024	25,000.00	25,000.00				
	Total	50,000.00	25,000.00	25,000.00	0.00	0.00	0.0

LPA|A Invoice #013 for Approval:

Motion to approve the LPA|A January Invoice, in the amount of \$44,859.00 by _____″

PBC Roll Call Vote:

Brian Delorey

Chris Magliozzi

Chris McGown

Michael Moran

Michael Ward

Steven Meyer

Timothy O'Toole

BILL TO		Invoice
Mr. Trip Elmore	DATE	INVOICE #
Dore & Whittier 220 Merrimac Street	1/31/2024	2220-2401
Building 7, 2nd Floor Newburyport, MA 01950	TERMS	DUE DATE
	Net 15	2/15/2024
DESCRIPTION		AMOUNT
mount Now Due For Architectural Services: Re: Clinton Middle School chematic Design Services including Amendments No. 1 through 6.	44,859.00	
UMMARY: A/E FEE = FS - \$250,000 SD - \$350,000 Amd. #1 - \$1,4 .md. #3 - \$17,600 Amd. #4 - \$11,935 Amd. #5 - \$14,190 Amd. #6 - \$	840 Amd. No. 2 - \$28,600 \$4,950 = \$685,415	

Cost Category	Phase	Fee	Previously Invoiced	Received	Current Invoice	Balance to Invoice	
0002-0000	FS	250,000	250,000	250,000			
0002-0000	SD	350,000	175,000	175,000	43,750	131.250	
0003-0000	Env. Site	8,140	8,140	8,140			
0003-0000	Survey	28,600	28,600	28,600			
0003-0000	Site Survey	17,600	17,600	17,600			
00030000	Geotech	10,010	10,010	10,010			
0003-0000	Flow Test	1,925	1,925	1,925			
0003-0000	Traffic Analysis	14,190	9,113	9,113	1,109	3,968	
0003-0000	Phius FS	4,950	4,950	4,950			
0004-0000	Other	451	451	451			
TOTAL		685,866	505,789	505,789	44,859	135,218	
cc: Elias Grija	lva						
cc: Elias Grija	lva						

- 1. Call to Order & number of voting members present.
- 2. Previous Topics & Approval of January 09, 2024 & January 30,2024 Meeting Minutes (Vote expected)
- 3. Invoices and Commitment for Approval (Vote expected)

4. **Proprietary Items Vote**

- 5. Construction Cost Reconciliation Update
- 6. Total Project Budget Review (MSBA Form 3011)
- 7. Property DEED and registry filing update
- 8. Other Topics not Reasonably Anticipated 48 hours prior to the Meeting.
- 9. Public Comment
- 10. Next Meetings
- 11. Adjourn

Proprietary Items Vote

"Motion to approve the Proprietary Items for SD submission by ______."

PBC Roll Call Vote:

Brian Delorey

Chris Magliozzi

Chris McGown

Michael Moran

Michael Ward

Steven Meyer

Timothy O'Toole

1. Network Switches- Extreme Networks

-Maintains consistency with other standard equipment that is being used by the school networking.
-Enhances and streamlines the management due to being a single manufacturer.
-Reduces overall cost of support due to being a single manufacturer.
-Provides the highest level of coordination with other equipment within the District.
-Is a Tier 1 manufacturer which are widely used by Districts throughout the state.
-Supported by multiple resellers.

2. Wireless Access Devices- Cisco Meraki

3. Telephone System- Mitel

-Same as above.



..... Meraki



4. Integrated Security System- Verkada

-Same as above.

-Is a Tier 1 manufacturer that produces cloud-based security system equipment and applications that are supported by multiple and reliable resellers in Massachusetts that compete for this business.

PROPRIETARY ITEMS



- 1. Call to Order & number of voting members present.
- 2. Previous Topics & Approval of January 09, 2024 & January 30,2024 Meeting Minutes (Vote expected)
- 3. Invoices and Commitment for Approval (Vote expected)
- 4. Proprietary Items Vote

5. Construction Cost Reconciliation Update

- 6. Total Project Budget Review (MSBA Form 3011)
- 7. Property DEED and registry filing update
- 8. Other Topics not Reasonably Anticipated 48 hours prior to the Meeting.
- 9. Public Comment
- 10. Next Meetings
- 11. Adjourn

Reconciled Budget \$114.4 million Construction Cost

Construction Cost Reconciliation Update

Value Engineering Identified \$1.5 million

Total Project Budget \$139.3 million

SD ESTIMATE COST COMPARISON

	CSI Division	Cost/SF		Total Amount		Fogarty		Variance
01-0000	PROJECT REQUIREMENTS	136,000 sf 32.54 /sf	\$	4,425,600	\$	4,425,600	\$	
02-0000	EXISTING CONDITIONS & DEMO	136,000 sf 24.36 /sf	\$	3,312,500	\$	3,105,000	\$	207,500
03-0000	CONCRETE	136,000 sf 28.23 /sf	\$	3,839,756	\$	3,351,159	Ś	488,597
04-0000	MASONRY	136,000 sf 20.30 /sf	\$	2,760,148	\$	2,156,931	\$	603,217
05-0000	METALS	136,000 sf 52.63 /sf	\$	7,157,300	\$	7,267,076	\$	(109,776
06-0000	ROUGH CARPENTRY	136,000 sf 3.44 /sf	\$	467,755	\$	613,151	\$	(145,396
06-2000	FINISH CARPENTRY	136,000 sf 2.82 /sf	\$	383,468	\$	527,058	\$	(143,590
07-0000	THERMAL & MOIST PROTECT	136,000 sf 17.86 /sf	\$	2,429,580	\$	3,442,223	\$	(1,012,643
07-5000	ROOFING	136,000 sf 20.20 /sf	\$	2,746,551	\$	2,945,469	\$	(198,918
07-8000	FIREPROOFING / CAULKING	136,000 sf 1.70 /sf	\$	231,800	\$	595,621	\$	(363,821
08-0000	DOORS & WINDOWS	136,000 sf 31.67 /sf	\$	4,307,740	\$	3,876,471	\$	431,269
09-0000	FINISHES	136,000 sf 73.32 /sf		9,970,859	\$	10,121,941	\$	(151,082
10-0000	SPECIALTIES	136,000 sf 7.21 /sf	\$	980,010	\$	1,098,340	\$	(118,330
11-0000	EQUIPMENT	136,000 sf 8.15 /sf		1,108,150	\$	1,125,536	\$	(17,386
12-0000	FURNISHINGS	136,000 sf 15.62 /sf	\$	2,123,980	\$	1,880,655	\$	243,325
14-0000	CONVEYING SYSTEMS	136,000 sf 1.58 /sf		215,000	\$	170,000	\$	45,000
21-0000	FIRE SUPRESSION	136,000 sf 8.15 /sf		1,108,276	\$	1,052,800	\$	55,476
22-0000	PLUMBING	136,000 sf 27.98 /sf	\$	3,805,067	\$	3,984,580	\$	(179,513
23-0000	HVAC	136,000 sf 87.32 /sf		11,875,640	\$	12,310,034	\$	(434,394
26-0000	ELECTRICAL	136,000 sf 60.58 /sf	_	8,239,469	\$	9,023,162	\$	(783,693
27-0000	COMMUNICATIONS	136,000 sf 0.00 /sf						
28-0000	ELECTRONIC SAFETY & SECURITY	136,000 sf 0.00 /sf						
31-0000	EARTHWORK	136,000 sf 42.08 /sf	\$	5,723,110	\$	6,919,011	Ś	(1,195,901
32-0000	EXTERIOR IMPROVEMENTS	136,000 sf 53.99 /sf	\$	7,342,518	\$	7,668,968	\$	(326,450
33-0000	UTILITIES	136,000 sf 18.03 /sf	\$	2,452,679	\$	4,003,878	\$	(1,551,199
		Total Direct Cost	\$	87,006,954	s	91,664,664	\$	(4,657,710)
		Design Contingency	\$	8,700,695	\$	8,723,906	ŝ	(23,211
		Escalation	\$	5,655,452	\$	5,757,778	Ś	(102,326
		Construction Contingency	\$	1,740,139	\$	1,919,259	S	(179,120
		Subcontractor Default Insurance	\$	1,288,791	\$	1,295,500	Ś	(6,709
		GC's & GR's	\$	7,169,858	\$	2,744,528	ŝ	4,425,330
		CM Fee	\$	2,276,773	\$	2,242,113	\$	34,660
		Project Toal	\$	113,838,662	\$	114,347,748	\$	(509,086

FONTAINE BROS., INC.

		CLINTON MS - SCHEMATIC VALUE ENGINEERING LOG - 02.06.202	24	
Item #	Category	ltem	Estimated Direct Cost Savings	Estimated Total Cost Savings (20% Markup)
1	Landscape	Landscape planting reductions (30%)	\$ 266,000	\$ 319,200
2	Thermal	Delete underslab rigid insulation except within 4 feet of foundation walls.	\$ 250,000	\$ 300,000
3	AV	Reduce Cafeteria Stage AV System to "basic" system (\$25k allowance)	\$ 50,000	\$ 60,000
4	Equipment	Reduce Playground Equipment Allowance to \$300K	\$ 100,000	\$ 120,000
5	AV	Reduce qty. of Digital Screens/Signage in the Building from assumption of 10 to 5.	\$ 50,000	\$ 60,000
		sub total	\$ 716,000	\$ 859,200
		Potential Additional VE Items		
6	Site	Consider reduction of granite curb and replace with asphalt or concrete curb (15% reduction)	\$ 75,000	\$ 90,000
7	Electrical	If possible, consider deletion of Cell Amplification System	\$ 100,000	\$ 120,000
8	Electrical	If possible, consider deletion of Environmental Sensors	\$ 68,000	\$ 81,600
9	Mechanical	Review/reduce scope of lab waste system	TBD	
10	Roof	Consider substituting EPDM Roof in lieu of PVC	\$ 126,000	\$ 151,200
11	Finishes	Consider restroom wall tile at wet walls only (~30% reduction)	\$ 30,000	
12	Finishes	Consider exposed ceilings at all storage and BOH spaces (3,000 sf)	\$ 20,250	
13	Finishes	Consider reduction of corridors wall tile from 7' tall to 4' wainscot	\$ 100,000	\$ 120,000
		sub total	\$ 519,250	\$ 623,100

FONTAINE BROS., INC.

1,235,250 \$

1,482,300

Overall Total \$

- 1. Call to Order & number of voting members present.
- 2. Previous Topics & Approval of January 09, 2024 & January 30,2024 Meeting Minutes (Vote expected)
- 3. Invoices and Commitment for Approval (Vote expected)
- 4. Proprietary Items Vote
- 5. Construction Cost Reconciliation Update

6. Total Project Budget Review (MSBA Form 3011)

- 7. Property DEED and registry filing update
- 8. Other Topics not Reasonably Anticipated 48 hours prior to the Meeting.
- 9. Public Comment
- 10. Next Meetings
- 11. Adjourn

Total Project Budget (MSBA form 3011)

Clinton Middle School			2/5/24 TE	DRAFT	Enter Budget Values for Ineligible Costs in light yellow highlighted cells.					
Total Project Budget: All costs associated with the project are subject to 963 CMR 2.16(5)	Estimated Budget	Scope Items Excluded from the Estimated Basis of Maximum Facilities Grant or Otherwise Ineligible	Estimated Basis of Enter Budget Values for Ineligible Costs in light yellow	Estimated Maximum Total Facilities Grant ¹	NOTE that ineligible costs can not exceed Estimated Budget Cost for any individual line item, distribute	Template Revised: Decemb Incorporates revisions to MS at the October 25, 2023 MSE	ber 2023 BBA's project funding limits po BA Board of Directors Meetin	blicy, which was approved g.		
Feasibility Study Agreement OPM Feasibility Study	\$284.000	60	highlighted cells. \$284,000		Soft Cost Reimbursement	Estimated Budget	Excluded Costs	Eligible Soft Costs		
A&E Feasibility Study	\$600.000	\$0	\$600,000		Category Administration:		\$1,406,000	\$3,076,000		
Environmental & Site	\$50,000	\$0	\$50,000		A/E Services:		\$4,220,000	\$8,435,000		
Other	\$66,000	\$0	\$66,000		Site Acquisition:	Ineligible, therefore not inclusion	ded in calculation			
Feasibility Study Agreement Subtotal Administration	\$1,000,000	\$0	\$1,000,000	\$753,300	Miscellaneous Project Costs: FFE:		\$250,000 \$1,020,000	\$600,000 \$1,680,000		
Legal Fees	\$30,000	\$30,000	40	\$0		Not included in this calculation	an	31,000,000		
Owner's Project Manager			Cell C13 - Scope Excluded OPN Fees (Cell I40)				Total Eligible Soft Costs =	\$13,791,000		
Design Development Construction Contract Documents	\$392,000 \$562,000	\$0 \$43,384	(des (dell 140)		Construction Costs associated with	Soft Cost Cas Calculation				
Bidding	\$181,000	\$43,354	Cell C15 - Costs beyond MSBA		Category					
Construction Contract Administration	\$2,400,000	\$1,282,616	funding cap for OPM Basic		CM Pre-Construction Services:	\$273,000		I		
Closeout	\$125,000	\$0	Services (Cell K48)		Construction Cost					
Extra Services Reimbursable & Other Services	\$0	\$0	\$0		Construction Contingency. Total Construction Cost:	Not included in this calculation \$114,620,747	on			
Cost Estimates	\$40,000	\$0	\$40,000		Soft Cost Allowance:			I		
Advertising	\$2,000	\$0	\$2,000		Reimbursable Soft Cost	\$22,924,149				
Permitting	\$0	\$0	\$0		Eligible minus Reimbursable =		If >0 enter into Cell C116			
Owner's Insurance Other Administrative Costs	\$350,000 \$50,000	\$0 \$50.000	\$350,000		 If Eligible minus Reimbursable is nega If Eligible minus Reimbursable is positional providence in the second second		to that avcoud 20% of Coosts	uction Cost ^a		
Administration Subtotal	\$4,132,000	\$1,406,000	\$2,726,000	\$2,053,496	below in the Ineligible column.	uve enter value into Son Cos	IS that exceed 20% of Consu	0000110001		
Architecture and Engineering	**,108,000		TR	(R,000,100						
Basic Services			Cell C28 - Scope excluded		Scope Excluded OPM & Designer C					
Design Development Construction Contract Documents	\$3,600,000	\$0	Designer Fees (Cell 141)		Sco	ppe Excluded Aud/PE (GSF): Total (GSF):	1,500	(1.1000%)		
Bidding	\$3,975,000	\$120,700	Cell C30 - Costs beyond MSBA			Estimated Budget	Excluded (%)	Scope Excluded Costs	I	
Construction Contract Administration	\$3,175,000	\$4,091,300	funding cap for Designer Basic		OPM Basic Services:		1.1000%	\$43,384		
Closeout	\$150,000	\$0	Services (Cell K52)		Designer Basic Services:	\$11,700,000	1.1000%	\$128,700		
Other Basic Services Basic Services Subtotal	\$0	\$0 \$4,220,000	\$6,880,000	<u> </u>	Scope Excluded OPM & Designer C	osts associated with Scope	Excluded Site Work			
Reimbursable Services						Direct Construction Cost (\$):	S0	10.0000013		
Construction Testing - TEDI	\$200,000	\$0	\$200,000			Direct Construction Costs (\$):	\$87,239,063	(0.0000%)	I	
Printing (over minimum)	\$10,000	\$0	\$10,000			Estimated Budget	Excluded (%)	Scope Excluded Costs	I	
Other Reimbursable Costs Hazardous Materials	\$5,000	\$0	\$5,000 \$300,000		OPM Basic Services: Designer Basic Services:		0.0000%	\$0 \$0		
Geotechnical & Geo-Environmental	\$250,000	\$0	\$250,000		Designer basic dervices.	311,100,000	0.000074	40		
Site Survey	\$80,000	\$0	\$80,000				pe Excluded OPM Fees (\$):	\$0 1	Enter in Cell C13	
Wetlands	\$0	\$0 \$0	\$0				pe Excluded OPM Fees (\$): xcluded Designer Fees (\$):	\$0 \$0	Enter in Cell C13 Enter in Cell C28	
Wetlands Traffic Studies	\$0 \$60,000	\$0 \$0 \$0 \$4 \$20,000	\$0 \$60,000	\$5.864.441	Ineligible Fees associated with OPM	Total Scope E	xcluded Designer Fees (\$):	\$0 I \$0 I	Enter in Cell C13 Enter in Cell C28	
Wetlands Traffic Studies Architectural / Engineering Subtotal	\$0 \$60,000 \$12,005,000	\$0 \$0 \$0 \$4,220,000	\$0 \$60,000 \$7,785,000	\$5,864,441	Ineligible Fees associated with OPN	Total Scope E	xcluded Designer Fees (\$):	\$0 \$0 136,000	Enter in Cell C13 Enter in Cell C28	/sf
Weilands Traffic Studies Architectural / Engineering Subtotal CM at Risk Pre-Construction Services Pre-Construction Services	\$0 \$60,000	\$0 \$0 \$0 \$4,220,000 \$4,220,000 \$0	\$0 \$60,000	\$5,864,441 \$205,651		Total Scope E (3.5%) & Designer (10%) F Upper Limit: Construction Budget:	xcluded Designer Fees (\$): ee Caps \$74,800,000 \$114,347,747	\$0 1	Enter in Cell C28	/sf
Wetlands Traffic Studies Architectural / Engineering Subtotal CM at Risk Pre-Construction Services Pre-Construction Services Ster Acquisiton	\$0 \$60,000 \$12,005,000	\$0 \$0 \$4,220,000 \$0 \$0	\$0 \$60,000 \$7,785,000		Basis of	Total Scope E 4 (3.5%) & Designer (10%) Fr Upper Limit: Construction Budget: OPM & Designer Fee Caps:	xcluded Designer Fees (\$): ee Caps \$74,800,000 \$114,347,747 \$74,800,000	\$0 f	Enter in Cell C28	/sf
Wetlands Traffic Studies Architectural / Engineering Subtotal CM at Risk Pre-Construction Services Pre-Construction Services Site Acquisition Land / Bulding Purchase	\$0 \$60,000 \$12,005,000	\$0 \$0 \$0 \$4,220,000 \$0 \$0 \$0 \$0 \$0	\$0 \$60,000 \$7,785,000 \$273,000 \$273,000		Basis of OPM	Total Scope E 4 (3.5%) & Designer (10%) Fr Upper Limit: Construction Budget: OPM & Designer Fee Caps: 1 Services Estimated Budget	ee Caps \$74,800,000 \$114,347,747 \$74,800,000 inelicible Costs	\$0 f 136,000 Eligible Costs	Enter in Cell C28 \$550 / OPM Value @ 3.50%	
Wetlands Traffic Studies Architectural / Engineering Subtotal CM at Risk Pre-Construction Services Pre-Construction Services Ster Acquisiton	\$0 \$60,000 \$12,005,000	\$0 \$0 \$0 \$4,220,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$60,000 \$7,785,000		Basis of	Total Scope E 4 (3.5%) & Designer (10%) Fr Upper Limit: Construction Budget: OPM & Designer Fee Caps: 1 Services Estimated Budget : \$3,944,000	xcluded Designer Fees (\$): ee Caps \$74,800,000 \$114,347,747 \$74,800,000	\$0 f	Enter in Cell C28	
Weisands Traffic Studies Architectural / Engineering Subtotal CM at Risk Pre-Construction Services Pre-Construction Services State Acquisition Land / Buding Purchase Apprainal Fees Recording lees Site Acquisition Subtotal	\$0 \$60,000 \$12,005,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$80,000 \$7,785,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205,651	Basis of OPN Basic Services: Extra Services:	Total Scope E 4 (3.5%) & Designer (10%) F. Upper Limit Construction Budget: OPM & Designer Fee Caps: 1 Services Estimated Budget \$3,944,000 \$106,000	xcluded Designer Fees (\$) ee Caps \$74,800,000 \$114,347,747 \$74,800,000 Ineliable Costs \$1,326,000 \$0	\$0 1 136,000 <u>Eliable Costa</u> \$2,618,000 \$106,000	Enter in Cell C28 \$550 / OPM Value @ 3.50% \$2,618,000	
Wetlands Traffic Studies Architectural / Engineering Subtotal GM at Risk Pre-Construction Services Pre-Construction Services Site Acquisition Land / Bulding Purchase Appraisal Foots Recording fees Site Acquisition Subtotal Construction Costs	\$0 \$60,000 \$12,005,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$80,000 \$7,785,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205,651	Basis of OPP Basic Sorvices: Extra Services: Designe	Total Scope E 4 (3.5%) & Designer (10%) F Upper Limit Construction Budget: OPM & Designer Fee Cape: 1 Services Estimated Budget \$ 3.944.000 \$ \$106,000 r Services Estimated Budget	xcluded Designer Fees (\$): ee Caps \$74,800,000 \$14,347,747 \$74,800,000 Ineliable Costs \$1,326,000 \$0 Ineliable Costs	\$0 1 136,000 Eliable Costa \$2,618,000 \$106,000 Eligble Costa	Enter in Cell C28 5550 / <u>OPM Value @ 3.50%</u> \$2,618,000 Designer Value @ 10.00%	If >0 (
Weisanda Traffic Studies Architectural / Engineering Subtotal CM at Risk Pre-Construction Services Pre-Construction Services Site Acquisition Land / Building Purchase Apprainal Foos Recording fees Site Acquisition Subtotal Construction Costs SUBSTRUCTURE	\$3 \$60,000 \$12,065,060 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$80,000 \$7,785,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205,651	Basis of <u>OPh</u> Basic Services: Extra Services: <u>Designa</u> Basic Services:	Total Scope E 4 (3.5%) & Designer (10%) F. Upper Limit Construction Budget OPM & Designer Fee Caps: 3 Services Estimated Budget 5 Stoken State (1000) 5 Stoken State (1000) 5 Services Estimated Budget 5 St1,700,000	ixeluded Designer Fees (5): ee Caps 574,800,000 5114,347,747 574,800,000 ineliable Costs 51,326,000 50 <u>Ineliable Costs</u> 54,220,000	\$0 1 136,000 Eliable Costs \$2,618,000 \$106,000 Eligble Costs \$7,480,000	Enter in Cell C28 \$550 / OPM Value @ 3.50% \$2,618,000	If >0 e
Wetlands Traffic Studies Architectural / Engineering Subtotal GM at Risk Pre-Construction Services Pre-Construction Services Site Acquisition Land / Bulding Purchase Appraisal Foots Recording fees Site Acquisition Subtotal Construction Costs	\$0 \$60,000 \$12,005,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$80,000 \$7,785,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205,651	Basis of OPP Basic Services: Extra Services: Designe Basic Services: Extra Services:	Total Scope E 4 (3.5%) & Designer (10%) F Upper Limit Construction Budget 3 Services Estimated Budget 5 Stock (10,000) 5 Stock (10,000) 6 Services Estimated Budget 5 Stock (10,000) 6 Services Estimated Budget 5 Stock (10,000) 6 Services (11,000,000) 7 Services (11,000,000,000) 7 Services (11,000,000,000,000,000,000,000,000,000,	xckuded Designer Fees (5): ee Caps 574,800,000 \$114,347,747 574,800,000 ineliable Coats \$1,326,000 \$0 <u>Ineliable Coats</u> \$4,220,000 \$0 \$0	\$0 1 136,000 Eligible Costs \$2,618,000 \$106,000 Eligible Costs \$7,480,000 \$955,000	Enter in Cell C28 \$550 / <u>OPM Value @ 3.50%</u> \$2,618,000 <u>Designer Value @ 10.00%</u> \$7,480,000	If >0 (
Wetlands Traffic Studies Architectural / Engineering Subtotal CM at Risk Pre-Construction Services Pre-Construction Services State Acquisition Land / Building Purchase Apprainal Fees Recording fees Site Acquisition Subtotal Construction Costs SUBSTRUCTURE Foundations Basement Construction SHELL	\$3 \$60,000 \$12,005,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$80,000 \$7,785,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205,651	Basis of OP Basic Services: Extra Services: Basic Services: Extra Services: Extra Services: Ineligible Building Area	Total Scope E 4 (3.5%) & Designer (10%) F. Upper Limit Construction Budget OPM & Designer Fee Caps: 3 Services Estimated Budget 5 Stoken State (1000) 5 Stoken State (1000) 5 Services Estimated Budget 5 St1,700,000	xckuded Designer Fees (5): ee Caps 574,800,000 \$114,347,747 574,800,000 ineliable Coats \$1,326,000 \$0 <u>Ineliable Coats</u> \$4,220,000 \$0 \$0	\$0 1 136,000 Eliable Costs \$2,618,000 \$106,000 Eliable Costs \$7,480,000 \$955,000 Other Ineligible GSF	Enter in Cell C28 \$550 / <u>OPM Value @ 1.50%</u> \$2,618,000 Designer Value @ 10.00% \$7,480,000 Estimated District Cost	If >0 (
Wetlands Traffic Studies Architectural / Engineering Subtotal CM at Risk Pre-Construction Services Pre-Construction Services Site Acquisition Land / Building Purchase Appraisal Foots Recording fees Site Acquisition Subtotal Construction Costs SubSTRUCTURE Foundations Basement Construction SiteLL Super Structure	\$0 \$60,000 \$12,005,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$80,000 \$7,785,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205,651	Basis of OPP Basic Sorvices: Extra Services: Designe Basic Services: Extra Services: Extra Services: Extra Services: Extra Services: Core Academic:	Total Scope E 4 (3.5%) & Designer (10%) F Upper Limit Construction Budget: OPM & Designer Fee Cape: 1 Services Estimated Budget 5 3.944.000 c \$106,000 c \$106,000 c \$11,700,000 c \$11,700,000 c \$995,000 lineligible NSF 1,050	xckuded Designer Fees (5): ee Caps 574,800,000 \$114,347,747 574,800,000 ineliable Coats \$1,326,000 \$0 <u>Ineliable Coats</u> \$4,220,000 \$0 \$0	\$0 1 136,000 Eligible Costs \$2,618,000 \$106,000 Eligible Costs \$7,480,000 \$955,000	Enter in Cell C28 \$550 / <u>OPM Value @ 3.50%</u> \$2,618,000 <u>Designer Value @ 10.00%</u> \$7,480,000	lf >0 €
Wetlands Traffic Studies Architectural / Engineering Subtotal CM at Risk Pre-Construction Services Pre-Construction Services State Acquisition Land / Building Purchase Apprainal Fees Recording fees Site Acquisition Subtotal Construction Costs SUBSTRUCTURE Foundations Basement Construction SHELL	\$3 \$60,000 \$12,005,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$80,000 \$7,785,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205,651	Basis of OP Basic Services: Extra Services: Basic Services: Extra Services: Extra Services: Ineligible Building Area	Total Scope E 4 (3.5%) & Designer (10%) F. Upper Limit Construction Budget (OPM & Designer Fee Caps: 1 Services Estimated Budget \$3,944,000 : \$106,000 : \$11,700,000 : \$11,700,000 : \$955,000 Ineligible NSF 1,050	xckuded Designer Fees (5): ee Caps 574,800,000 \$114,347,747 574,800,000 ineliable Coats \$1,326,000 \$0 <u>Ineliable Coats</u> \$4,220,000 \$0 \$0	\$0 1 136,000 Eliable Costs \$2,618,000 \$106,000 Eliable Costs \$7,480,000 \$955,000 Other Ineligible GSF	Enter in Cell C28 \$550 / <u>OPM Value @ 1.50%</u> \$2,618,000 Designer Value @ 10.00% \$7,480,000 Estimated District Cost	If >0 (
Weisands Traffic Studies Architectural / Engineering Subtotal CM at Risk Pre-Construction Services Pre-Construction Services State Acquisition Land / Building Purchase Apprainal Fees Recording fees Site Acquisition Subtotal Construction Costs SuBSTRUCTURE Foundations Super Structure Exterior Wals Exterior Works	\$0 \$60,000 \$12,005,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$80,000 \$7,785,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205,651	Basis of OPh Basic Sorvices: Extra Services: Extra Services: E	Total Scope E 4 (3.5%) & Designer (10%) F. Upper Lmit Construction Budget (CPM & Designer Fee Caps: 1 Services Estimated Budget 53.944.000 5106.000 r Services Estimated Budget 51.1700.000 s \$965.000 lineligible NSF 1.050 500 4.320	xckuded Designer Fees (5): ee Caps 574,800,000 \$114,347,747 574,800,000 ineliable Coats \$1,326,000 \$0 <u>Ineliable Coats</u> \$4,220,000 \$0 \$0	\$0 1 136,000 Eliable Costs \$2,618,000 \$106,000 Eliable Costs \$7,480,000 \$955,000 Other Ineliable GSP 1,575	Enter in Cell C28 \$550 // <u>QPM Value @ 3.50%</u> \$2,618,000 Designer Value @ 10.00% \$7,490,000 Estimated District Cost \$1,324,244 \$100 \$1,324,244 \$100 \$1,324,244 \$100 \$1,324,244 \$100 \$1,324,244 \$100 \$1,324,244 \$100 \$1,324,244 \$100 \$1,324,244 \$100 \$1,324,244 \$100 \$1,325 \$1,355 \$1,355 \$	If >0 e
Weilanda Traffic Studies Architectural / Engineering Subtotal CM at Risk Pre-Construction Services Pre-Construction Services Site Acquisition Land / Building Purchase Apprainal Fees Recording fees Site Acquisition Subtotal Construction Costs SUBSTRUCTURE Foundations Basement Construction SHELL Super Structure Exterior Closure Exterior Vindows Exterior Vindows Exterior Doors	\$3 \$60,000 \$12,005,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$80,000 \$7,785,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205,651	Basis of OPP Basic Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Ineligible Building Area Core Academic Special Education Art & Music Vocators & Technology Chapter 74 CTE:	Total Scope E 4 (3.5%) & Designer (10%) F. Upper Limit Construction Budget OPM & Designer Fee Caps: OPM & Designer Fee Ca	xxkuded Designer Fees (5): ee Caps \$14,800,000 \$114,347,747 \$74,800,000 Instituble Costs \$1,326,000 \$0 Instituble Costs \$4,220,000 \$0 Instituble Aud/PE GSF	\$0 I 136,000 <u>Eliable Costa</u> \$2,618,000 \$106,000 <u>Eliable Costa</u> \$7,480,000 \$955,000 <u>Other Ineliable GSF</u> <u>1,575</u> <u>750</u>	Enter in Cell C28 \$550 // <u>OPM Value @ 1.50%</u> \$2.618,000 Designer Value @ 10.00% \$7.480,000 Estimated District Cost \$1,324,244 \$1,324,244 \$6,300,593 \$5,448,319 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	If >0 e
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Upper Lmit Construction Budget (CPM & Designer Fee Caps: 1 Services Estimated Budget 53.944.000 510.000 (Services Estimated Budget 53.944.000 511.700.000 (Services Estimated Budget 500 500 1.050 500 1.000 500 1.000	ixekuded Designer Fees (5): ee Caps \$74,800,000 \$114,347,747 \$74,800,000 Institution State Construction \$1,326,000 \$0 Instiguble Costs \$4,220,000 \$0 Instiguble Audi PE GSF 1,500 -	\$0 1 136,000 Eliable Costs \$2,616,000 S106,000 Eliable Costs \$7,60,000 S995,000 Other Ineligible GSF 1,575 - 750 6,480 75 1,500	Enter in Cell C28 <u>OPM Value #2 3.50%</u> \$2,618,000 <u>S2,618,000</u> <u>S2,618,000</u> <u>S7,480,000</u> <u>Estimated District Cost</u> <u>\$1,324,244</u> <u>\$0</u> <u>\$630,593</u> <u>\$483,319</u> <u>\$1,324,245</u> <u>\$0</u> <u>\$1,3261,185</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u>	If >0 e
Weisinds Traffic Studies Architectural / Engineering Subtotal CM at Risk Pre-Construction Services Pre-Construction Services Site Acquisition Land / Building Purchase Apprainal Foos Recording fees Site Acquisition Subtotal Construction Costs Substructure Substructure Exterior Closure Exterior Closure Exterior Worldows Exterior Closure Starcores NTEROORS Interior Finishes SERVICES Construction Starcases Interior Finishes SERVICES Construction Starcases Interior Finishes SERVICES Conveying Systems Pumbing VUXAC	\$0 \$60,000 \$12,005,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$80,000 \$7,785,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205,651	Basis of OPP Basic Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Ineligible Building Area Core Academic Special Education Art & Music Vocators & Technology Chagter / 4 CTE Health & Physical Education Medical Center Audiorium / Drama Dining & Food Service: Medical Administration & Guidances Custodial & Mantensance	Total Scope E 4 (3.5%) & Designer (10%) F. Upper Limit Construction Budget (CPM & Designer Fee Caps: 1 Services Estimated Budget \$3,944,000 * Services Estimated Budget \$3,944,000 * Services Estimated Budget \$1,000 * Services Estimated Budget \$1,000 inteligible NSF 1,050 500 4,320 1,000	xxkuded Designer Fees (5): ee Caps \$14,800,000 \$114,347,747 \$74,800,000 Instituble Costs \$1,326,000 \$0 Instituble Costs \$4,220,000 \$0 Instituble Aud/PE GSF	\$0 1 136,000 Eligible Costs \$2,618,000 S106,000 Eligible Costs \$7,480,000 S995,000 Other Ineligible GSF 1,575 750 6,480 - 75	Enter in Cell C28 \$550 / <u>OPM Value @ 3.50%</u> \$2,618,000 <u>S2,618,000</u> \$7,480,000 Estimated District Cost \$1,324,244 \$1,324,244 \$1,324,244 \$0 \$630,593 \$5,448,319 \$0 \$1,261,185 \$630,593 \$1,261,185 \$0 \$0 \$0 \$0 \$1,261,185 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	If >0 (
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Weisands Traffic Studies Architectural / Engineering Subtotal CM at Risk Pre-Construction Services Pre-Construction Services State Acquisition Land / Building Purchase Apprainal Foos Recording fees Site Acquisition Subtotal Construction Costs SUBSTRUCTIRE Foundations Basement Construction SHELL Super Structure Exterior Walls Exterior Vindows Exterior Construction Staticases Interior Construction Staticases Interior Construction Staticases Interior Construction Staticases Interior Finishes SERVICES Conveying Systems Pumbing HVAC Fre Protection	\$3 \$60,000 \$12,005,000 \$273,000 \$0 \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$80,000 \$7,785,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205,651	Basis of OPP Basic Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Core Academic: Secial Education Art & Music Vocations & Technology Chapter /4 CTE: Health & Physical Education Medica Ding & Food Service: Medica Administration & Guidance: Custodial & Maintenance Other:	Total Scope E 4 (3.5%) & Designer (10%) F. Upper Limit Construction Budget (CPM & Designer Fee Caps: 1 Services Estimated Budget 53,944,000 510,000 5905,000 1,000 1,050 1,050 1,050 500 1,000 50 1,000 1,000 1,000 1,000	ixekuded Designer Fees (5): ee Caps \$74,800,000 \$114,347,747 \$74,800,000 Institution State Construction \$1,326,000 \$0 Instiguble Costs \$4,220,000 \$0 Instiguble Audi PE GSF 1,500 -	\$0 1 136,000 Eliable Costs \$2,616,000 S106,000 Eliable Costs \$7,60,000 S995,000 Other Ineligible GSF 1,575 - 750 6,480 75 1,500	Enter in Cell C28 <u>OPM Value #2 3.50%</u> \$2,618,000 <u>S2,618,000</u> <u>S2,618,000</u> <u>S7,480,000</u> <u>Estimated District Cost</u> <u>\$1,324,244</u> <u>\$0</u> <u>\$630,593</u> <u>\$483,319</u> <u>\$1,324,245</u> <u>\$0</u> <u>\$1,3261,185</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u>	If >0 (
Weisands Traffic Studies Architectural / Engineering Subtotal CM at Risk Pre-Construction Services Pre-Construction Services Site Acquisition Land / Building Purchase Appratial Fees Site Acquisition Subtotal Construction Costs SUBSTRUCTURE Foundations Basement Construction SHELL Super Structure Exterior Vindows Exterior Wale Enterior Construction Statemark Construction	\$6 \$60,000 \$12,065,060 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$80,000 \$7,785,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205,651	Basis of OPP Basic Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Core Academic Core Academic Secial Education Art & Music Vocations & Technology Chapter J & CTE Health & Physical Education Administration & Guidance Custodial & Maintenance Custodial & Maintenance Other Grossing Factor: Mark Up Ratio Construction Budget	Total Scope E 4 (3.5%) & Designer (10%) F. Upper Limit Construction Budget Services Estimated Budget (3 Structures Estimated	ixekuded Designer Fees (5): ee Caps \$74,800,000 \$114,347,747 \$74,800,000 Institution State Construction \$1,326,000 \$0 Instiguble Costs \$4,220,000 \$0 Instiguble Audi PE GSF 1,500 -	\$0 1 136,000 Eliable Costs \$2,616,000 S106,000 Eliable Costs \$7,60,000 S995,000 Other Ineligible GSF 1,575 - 750 6,480 75 1,500	Enter in Cell C28 <u>OPM Value #2 3.50%</u> \$2,618,000 <u>S2,618,000</u> <u>S2,618,000</u> <u>S7,480,000</u> <u>Estimated District Cost</u> <u>\$1,324,244</u> <u>\$0</u> <u>\$630,593</u> <u>\$483,319</u> <u>\$1,324,245</u> <u>\$0</u> <u>\$1,3261,185</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u>	If >0 (
Weisanda Traffic Studies Architectural / Engineering Subtotal CM at Risk Pre-Construction Services Pre-Construction Services State Acquisition Land / Building Purchase Apprainal Fees Recording fees Site Acquisition Subtotal Construction Costs SUBSTRUCTURE Foundations Super Structure Exterior Works Exterior Works Statroc Construction Statroc Construction Statroc Construction Stater Construction Statroc Construction Statroc Construction Statroc Construction Statroc Construction Statroc Construction Statroces Operations Parally VAC Free Protection Equipment Furthisting Sequence Equipment Furnishings Special. Construction is Demolition	\$3 \$60,000 \$12,005,000 \$273,000 \$0 \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$80,000 \$7,785,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205,651	Basis of OPP Basic Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Seccial Education Art & Music Vocations & Technology Chapter 74 CTE Health & Physical Education; Media Center: Audiorum / Drama: Dining & Food Service: Media Administration & Guidance: Custodial & Maintenance Other: Grossing Factor: Mark Up Ratio	Total Scope E 4 (3.5%) & Designer (10%) F. Upper Limit Construction Budget Services Estimated Budget (3 Structures Estimated	ixekuded Designer Fees (5): ee Caps S74,800,000 S114,347,747 S74,800,000 Ineligible Costs S1,326,000 S4,220,000 S4,200 S4	\$0 I 136,000 Eligible Costs \$2,618,000 \$106,000 Eligible Costs \$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480 - - - - - - - - - - - - -	Enter in Cell C28 <u>OPM Value #2 3.50%</u> \$2,618,000 <u>S2,618,000</u> <u>S2,618,000</u> <u>S7,480,000</u> <u>S1,324,244</u> <u>S0</u> <u>S630,593</u> <u>S1,324,244</u> <u>S0</u> <u>S1,324,244</u> <u>S0</u> <u>S1,3261,185</u> <u>S0</u> <u>S1,261,185</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S1,261,185</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S1,261,185</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S1,261,185</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S1,261,185</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S1,261,185</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S1,261,185</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S1,261,185</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S1,261,185</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S0</u> <u>S</u>	If >0 e
Weisands Traffic Studies Architectural / Engineering Subtotal CM at Risk Pre-Construction Services Pre-Construction Services Site Acquisition Land / Building Purchase Apprainal Foos Recording fees Site Acquisition Subtotal Construction Costs SUBSTRUCTURE Foundations Super Structure Exterior Closure Exterior Construction Stetatore Station Costs Super Structure Exterior Closure Exterior Construction Stations Roofing Notify Roofing Notify Roofing Notify Roofing Notify Wals Exterior Construction Statisticates Interior Finishes SERVICES Conveying Systems Purnishing VAC Fre Protaction Electrical <tr< td=""><td>\$3 \$60,000 \$12,005,000 \$273,000 \$0 \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$0 \$80,000 \$7,785,000 \$273,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$205,651</td><td>Basis of OPP Basic Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Extra Services: Core Academic Core Academic Special Education Art & Music Vocators & Technology Chagter / 4 CTE Health & Physical Education Medical Contern Medical Contern Dining & Food Service: Custodial & Mantenance Custodial & Mantenance Other Grossing Factor: Mark Up Ratio Construction Budget Construction Budget</td><td>Total Scope E 4 (3.5%) & Designer (10%) F. 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Upper Limit Construction Budget Services Estimated Budget 5 (1.5%) & Designer Fee Caps: 3 (1.5%) & Stopper Construction (1.5%) & Stopper Constr	ixekuded Designer Fees (5): ee Caps S74,800,000 S114,347,747 S74,800,000 Ineligible Costs S1,326,000 S4,220,000 S4,220,000 S4,220,000 1,500 1,500 1,500 1,500 1,500	\$0 I 136,000 Eligible Costs \$2,618,000 \$106,000 Eligible Costs \$7,480,000 \$955,000 Other Ineligible GSF 1,575 - 750 6,480 - - - - - - - - - - - - -	Enter in Cell C28 <u>OPM Value #2 3.50%</u> \$2,618,000 <u>S2,618,000</u> <u>S2,618,000</u> <u>S7,480,000</u> <u>Estimated District Cost</u> <u>\$1,324,244</u> <u>\$0</u> <u>\$630,593</u> <u>\$483,319</u> <u>\$1,324,245</u> <u>\$0</u> <u>\$1,3261,185</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$1,261,185</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u>	If >0 (

Enter Budget Values for Ineligible Costs in

Total Project Budget (MSBA form 3011)

Site Improvements	\$7,883,454	\$0	Coll Child Change Back and		Eligible Site Work Cost					
Site Civil / Mechanical Utilities	\$3,639,836	\$0	Cell C86 - Scope Excluded		Total Dir	rect Site Work Costs:	\$15,883,064			
Site Electrical Utilities	\$981,483	\$0	Sitework Costs such as a stadium, out buildings,			ible Site Work Costs:	\$0	124,120 E	igible Building GSF	
Scope Excluded Site Work	\$0	\$0	concession stand etc. (Enter		Potentially Eligible Dir		\$15,883,064		ite Work Cost Limit (\$/sf)	
Construction Trades Subtotal	\$87,239,063		Direct Construction Costs)		Potentially Eligible Marked		\$20,818,571		te Work Cost Allowance in	ncludes Mark U
Contingencies (Design and Pricing)	\$8,723,906	\$42,000	Direct construction costs)			Marked Up	Eligible Site Work Costs:	\$6,826,600		
Sub-Contractor Bonds	\$1,295,500	\$6,237								
D/B/B Insurance	50	\$0			Construction Costs and Funding Cap				eligible Cost Breakdown	1
General Conditions	\$2,744,528	\$13,213			Total	Building Area (GSF):	136,000		cope Excluded Site Work:	
D/B/B Overhead & Profit - GR's	\$4,425,600	\$21,306			Ineligible Excess Auditor		-1,500		ost beyond Funding Limit:	
GMP Insurance - in GR's		\$0			Other Ineligible E	Building Areas (GSF):	-10,380	Ineli	gible Demo & Abatement:	
GMP Fee	\$2,242,113	\$10,794				Eligible Building GSF:	124,120	Scope	Excluded Aud/PE Areas:	
GMP Contingency	\$1,919,259	\$9,240			Building Cost F	Funding Limit (\$/sf):	\$550	Other	Ineligible Building Areas:	
Escalation to Mid-Point of Construction	\$5,757,778	\$27,720	Acres can automate	7		ligible Building Costs:	\$68,266,000		n Cost over Funding Cap:	
			Cell C98 - Represents			ible Site Work Costs:	\$6.826.600			
Construction Cost over Funding Cap		\$35,185,299	construction costs over MSBA funding limits (Cell H103)			& Abatement Costs:	+ \$3,519,337			
Construction Budget	\$114,347,747	\$35,735,810	runding limits (Cell H103)	\$59,218,372		Construction Costs:	\$78,611,937	Con	struction Cost Breakdow	wD.
Alternates	••••••••					Construction Budget:	\$114.347.747		Construction Cost (\$/sf):	
Ineligible Work Included in the Base Project		£0	40			of Construction Costs:	-\$78,611,937		Construction Cost (\$/sf):	
Alternates Included in the Total Project Budget	30 87	06	\$0			e Construction Costs:	\$35,735,810	Nembursable	Up Building Costs (\$/sf):	
Alternates Excluded in the Total Project Budget	30	30	30			st over Funding Cap:	\$35,735,810	Marked Up Site, Building Ta		
	30				Construction Co		30			
Subtotal to be Included in Total Project Budget	\$0	\$0	\$0	\$0		If >	0 enter value into Cell C98		Direct Building Cost (\$/sf):	
Miscellaneous Project Costs			590.000							
Utility Company Fees	\$300,000	\$0	\$300,000		FF&E Reimbursement					
Testing Services	\$300,000	\$0	Cell C112 - Represents the		Eligible Enrolment:		Enter Eligible Enrollment			
Swing Space / Modulars	\$0	\$0	amount exceeding the \$1,200			Funding Limit	Estimated Budget	Eligible Costs	Ineligible Costs	
Other Project Costs (Mailing & Moving)	\$250,000	\$250,000	per student allowance for FF&E		Furniture, Fixtures & Equipment:	\$1,200/student	\$1,500,000	\$840,000		If >0 enter in C
Miscellaneous Project Costs Subtotal	\$850,000	\$250.000	(Cell J109)	\$451,980	Technology:	\$1,200/student	\$1,200,000	\$840,000	\$0 1	If >0 enter in C
Furnishings and Equipment										
Furniture, Fixtures, and Equipment	\$1,500,000	\$660,000	Cell C113 - Represents the		Incentive Points					1
Technology	\$1,200,000	\$360,000	amount exceeding the \$1,200			Maintenance				1
FF&E Subtotal	\$2,700,000	\$1,020,000	per student allowance for	\$1,265,544						
		• • • • • • • • • • • • • • • • • • • •	Technology (Cell J110)	*1,200,044	0.00 (0.6)	Newly Formed Regiona	al School District			
Soft Costs that exceed 20% of Construction Cost		\$0					r Reno/Reuse type in rounde	ed to 2 decimal places		
	\$135,307,747	542 624 840	Cell C116 - Soft costs that exceed 20% of the construction	\$69,812,783	0.00 (0-3)	#DIV/0!				
Project Budget	\$135,307,747	\$42,031,810	exceed 20% of the construction	\$09,012,703	.	#DIV/0!		Renovated or		
		_	cost (Cell G21)				e ge.	Existing to Remain	If Cell G117 > 0	
Board Authorization		69.68	Reimbursement Rate Bef	ore Incentive Points		1		Total at Conclusion	inter value into Cell F116	
	700						0 gsf	Total at Conclusion of Project		
Design Enrollment	700	5.65	Total Incentive Points					orproject		
Total Building Gross Floor Area (GSF)	136.000	75.33%	MSBA Reimbursement R	ate	0.00 (0-1) 0	Overly Zoning 40R and	40S			
		NOTES			0.00 (0.0 5	Overlay Zoning 100	nits or 50% of units 1,2, or 3	family structures		
Total Project Budget (excluding Contingencies)		NOTES This template was prepared	by the MSBA as a tool to assist	Districts and coopy dants in				startily subclutes		
Scope Items Excluded or Otherwise Ineligible	- \$42,631,810		s and practices regarding poten		4.00 (0-4) 8	Energy Efficiency - "Gr	een Schools*			
Third Party Funding (Ineligible)	- \$0	calculation of a notential Bas	is of Total Facilities Grant and p	votential Total Maximum			ſ	Owner's	Contingency Cap: 0.50%	1
	\$92,675,937		te does not contain a final, exha		Territ	Incentive Points			Contingency Cap: 1.00%	
Estimated Basis of Maximum Total Facilities Grant	4 1 1 1		determining whether items are		5.65 10(a)	Incentive Points		Construction	Conungency Cap. 1.00%	
Reimbursement Rate ¹	75.33%									
		the MSBA. The MSBA will p	erform an independent analysis ovided by the District for the pro-	posed school project that	Commissioning (Cx) Costs associated with	h Ineligible Building	Area			
Est. Max. Total Facilities Grant (before recovery)1	\$69,812,783	the MSBA. The MSBA will p information and estimates pr	erform an independent analysis	posed school project that	Commissioning (Cx) Costs associated with		Area			
	\$69,812,783 - \$10,930	the MSBA. The MSBA will p information and estimates pr may or may not agree with th	erform an independent analysis ovided by the District for the pro- he estimates generated by the D	posed school project that District using this template.	Commissioning (Cx) Costs associated with Building GSF:	136,000	Area			
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Total Project Budget Review Summary (MSBA Form 3011)

Feasibility Study:	\$1 million
Administrative Cost:	\$4.1 million
Design Cost:	\$12 million
Construction Cost:	\$114.4 million
Miscellaneous Cost:	\$850 thousand
FF&E Cost:	\$2.7 million
Sub Total:	\$135.3 million
Contingency:	\$4 million
Total:	\$139.3 million
Approx. Local Share:	\$68.2 million
Potential Geothermal/PV Grant:	(\$2.5 million)
Potential Local Share:	\$65.7 million

- 1. Call to Order & number of voting members present.
- 2. Previous Topics & Approval of January 09, 2024 & January 30,2024 Meeting Minutes (Vote expected)
- 3. Invoices and Commitment for Approval (Vote expected)
- 4. Proprietary Items Vote
- 5. Construction Cost Reconciliation Update
- 6. Total Project Budget Review (MSBA Form 3011)

7. Property DEED and registry filing update

- 8. Other Topics not Reasonably Anticipated 48 hours prior to the Meeting.
- 9. Public Comment
- 10. Next Meetings
- 11. Adjourn

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- 7. Property DEED and registry filing update
- 8. Other Topics not Reasonably Anticipated 48 hours prior to the Meeting.
- 9. Public Comment
- 10. Next Meetings
- 11. Adjourn

Next Meetings

FEBRUARY 13, 2024 :

IN-PERSON ALL BOARDS MEETING @ CAFETORIUM @ 6:30PM

FEBRUARY 20, 2024:

IN-PERSON SBC/PBC MEETING @ MEDIA CENTER (VOTE ON SCHEMATIC DESIGN SUBMISSION)





- 1. Call to Order & number of voting members present.
- 2. Previous Topics & Approval of January 09, 2024 & January 30, 2024 Meeting Minutes (Vote expected)
- 3. Invoices and Commitment for Approval (Vote expected)
- 4. Proprietary Items Vote
- 5. Construction Cost Reconciliation Update
- 6. Total Project Budget Review (MSBA Form 3011)
- 7. Property DEED and registry filing update
- 8. Other Topics not Reasonably Anticipated 48 hours prior to the Meeting.
- 9. Public Comment
- 10. Next Meetings

11. Adjourn

Adjourn

"Motion to Adjourn by _____, 2nd by _____"

PBC Roll Call Vote:

Brian Delorey

Chris Magliozzi

Chris McGown

Michael Moran

Michael Ward

Steven Meyer

Timothy O'Toole

Thank You